



# Inner South Community Committee

Beeston & Holbeck, Hunslet & Riverside, Middleton Park

**Meeting to be held in The Welcome Centre Saint John and Saint Barnabas Church, Belle Isle Road, LS10 3DN**

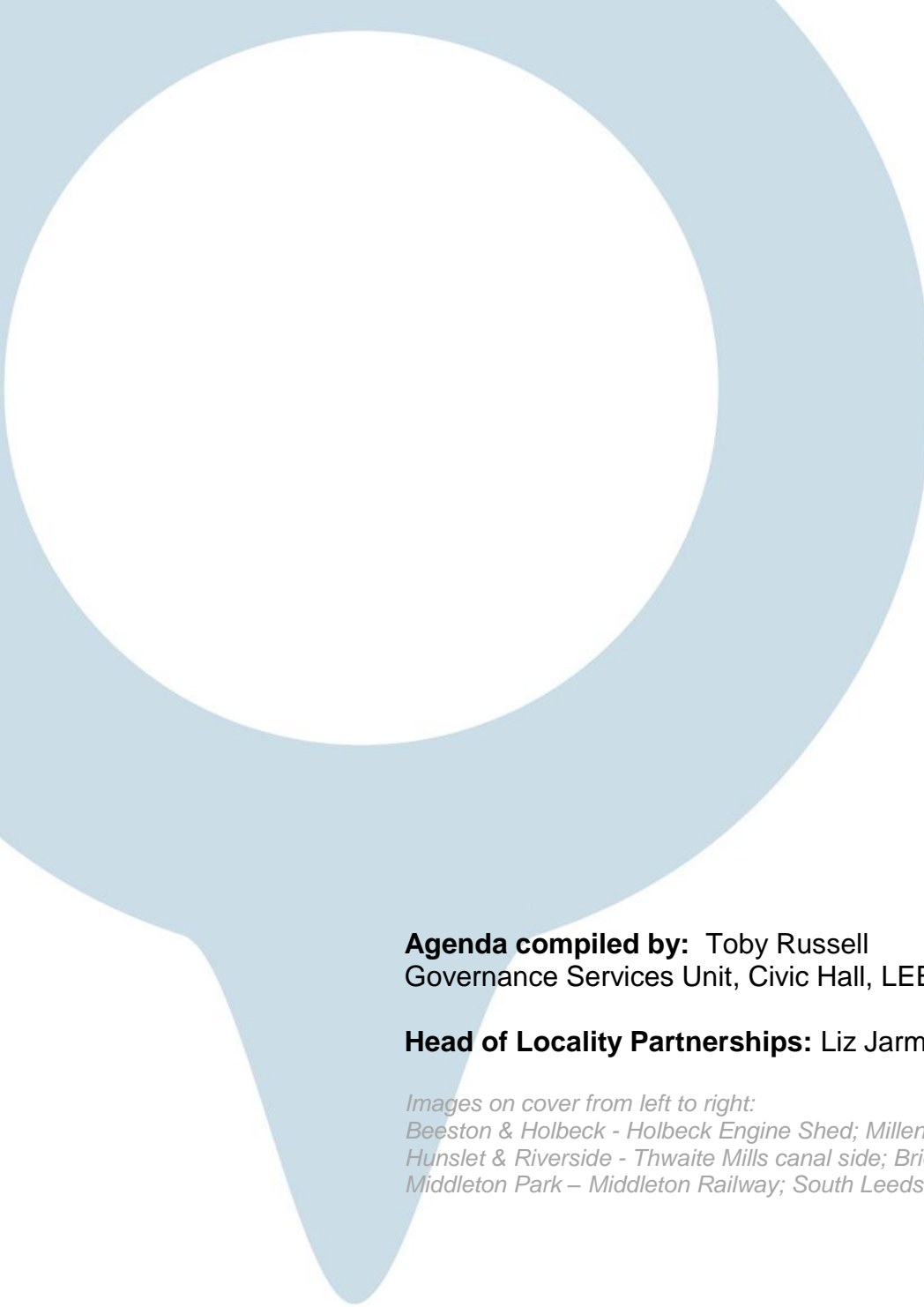
Wednesday, 28th February, 2024 at 1.00 pm

**Councillors:**

- |                 |                         |
|-----------------|-------------------------|
| G Almass        | - Beeston and Holbeck;  |
| A Maloney       | - Beeston and Holbeck;  |
| A Scopes        | - Beeston and Holbeck;  |
| E Carlisle      | - Hunslet and Riverside |
| M Iqbal         | - Hunslet and Riverside |
| P Wray          | - Hunslet and Riverside |
| S Burke         | - Middleton Park        |
| W Dixon         | - Middleton Park        |
| E Pogson-Golden | - Middleton Park        |

Please do not attend the meeting in person if you have symptoms of Covid 19 and please follow current public health advice to avoid passing the virus onto other people.





**Agenda compiled by:** Toby Russell  
Governance Services Unit, Civic Hall, LEEDS LS1 1UR Tel 37 86980

**Head of Locality Partnerships:** Liz Jarmin Tel 37 89035

*Images on cover from left to right:  
Beeston & Holbeck - Holbeck Engine Shed; Millennium Gardens  
Hunslet & Riverside - Thwaite Mills canal side; Bridgewater Place  
Middleton Park – Middleton Railway; South Leeds Academy*

# A G E N D A

Item No	Ward/Equal Opportunities	Item Not Open		Page No
1			<p><b>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</b></p> <p>To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded). (*In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting)</p>	
2			<p><b>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</b></p> <p>1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p>2 To consider whether or not to accept the officers recommendation in respect of the above information.</p> <p>3 If so, to formally pass the following resolution:-</p> <p><b>RESOLVED –</b> That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:</p>	
3			<p><b>LATE ITEMS</b></p> <p>To identify items which have been admitted to the agenda by the Chair for consideration (The special circumstances shall be specified in the minutes)</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
4			<p><b>DECLARATION OF INTERESTS</b></p> <p>To disclose or draw attention to any interests in accordance with Leeds City Council's 'Councillor Code of Conduct'.</p>	
5			<p><b>APOLOGIES FOR ABSENCE</b></p> <p>To receive any apologies for absence.</p>	
6			<p><b>MINUTES - 29TH NOVEMBER 2023</b></p> <p>To receive the minutes of the previous meeting held on 29<sup>th</sup> November 2023, for approval as a correct record.</p>	7 - 18
7			<p><b>OPEN FORUM</b></p> <p>In accordance with Paragraphs 4.16 and 4.17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Community Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.</p>	
8			<p><b>KING'S AWARD FOR VOLUNTARY SERVICE (KAVS) AND THE KING'S AWARD FOR ENTERPRISE (KAE) SCHEMES</b></p> <p>The report of the Head of Locality Partnerships is to provide the Inner South Community Committee with an update on the King's Award for Voluntary Service (KAVS) and the King's Award for Enterprise (KAE) schemes.</p>	19 - 20

Item No	Ward/Equal Opportunities	Item Not Open		Page No
9	Beeston and Holbeck; Hunslet and Riverside; Middleton Park		<p><b>INNER SOUTH COMMUNITY COMMITTEE UPDATE REPORT</b></p> <p>To consider the report of the Head of Locality Partnerships providing an overall update on the work that the Communities Team is engaged in, based on priorities identified by the Community Committee. It also provides opportunities to request further information on a particular issue.</p>	21 - 46
10	Beeston and Holbeck; Hunslet and Riverside; Middleton Park		<p><b>INNER SOUTH COMMUNITY COMMITTEE FINANCE REPORT</b></p> <p>To consider the report of the Head of Locality Partnerships which provides an update on the budget position for the Wellbeing Fund, Youth Activity Fund Capital Budget, as well as the Community Infrastructure Levy budget for 2023/24.</p>	47 - 66
11	Beeston and Holbeck; Hunslet and Riverside; Middleton Park		<p><b>DATES, TIMES AND VENUE REPORT</b></p> <p>The report of the City Solicitor is to request Members to give consideration to agreeing the proposed Community Committee meeting schedule for the 2024/2025 municipal year.</p> <p><b>THIRD PARTY RECORDING</b></p> <p>Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts on the front of this agenda.</p> <p>Use of Recordings by Third Parties – code of practice</p> <ol style="list-style-type: none"> <li>a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title.</li> <li>b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material between those points must be complete.</li> </ol>	67 - 70

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## INNER SOUTH COMMUNITY COMMITTEE

WEDNESDAY, 29TH NOVEMBER, 2023

**PRESENT:** Councillor M Iqbal in the Chair

Councillors G Almass, S Burke, E Carlisle,  
W Dixon, A Maloney, E Pogson-Golden,  
A Scopes and P Wray

**26 Appeals Against Refusal of Inspection of Documents**

There were no appeals.

**27 Exempt Information - Possible Exclusion of the Press and Public**

There was no exempt information.

**28 Late Items**

There were no formal late items, however, there was supplementary information submitted in relation to item 10 – Inner South Community Committee Finance Report, which had been circulated to Members prior to the meeting, with agreement from the Chair.

**29 Declaration of Interests**

The following declarations of interest were made at the meeting:

Councillor E Carlisle declared a disclosable pecuniary interest (DPI) in relation to Agenda Item 10, Inner South Community Committee Finance Report, Rise & Shine Youth Provision, as his spouse was employed by St Luke's Cares and the organisation had applied for Wellbeing funds. Details of this application can be found in the supplementary information pack. In declaring his DPI, Councillor Carlisle took no part in the discussion or decision making of this specific funding application.

Councillor Paul Wray declared an 'Other Registerable Interest' in relation to Agenda Item 10, Inner South Community Committee Finance Report, Involve Leeds Refurbishment Project, as he was a trustee for the Involve Centre who had submitted a CIL funding bid.

Further details for these funding applications are available below at minute 35.

**30 Apologies for Absence**

No apologies for absence were received.

**31 Minutes**

That the minutes of the meeting held on the 6<sup>th</sup> of September 2023 be confirmed as a correct record, subject to the following amendments:

- Minute 21, the Inner South Community Committee Update Report -  
The hours for the dedicated phone line for issues relating to sex

workers was to be checked and followed up for calls outside of 0:700am – 23:00pm and not 11:00am – 19:00pm.

- Minute 22, the Inner South Community Committee Finance Report – To include a point of discussion for the Middleton Park Juniors FC funding bid regarding that the data and cost breakdown for winter provision was to be provided back to Members and that the decision could then be made via a delegated decision process prior to the start of the club's winter training sessions at the end of September.

## **32 Open Forum**

In accordance with the Community Committee Procedure Rules, the Chair allowed a period of up to 10 minutes for members of the public to make representations or ask questions within the terms of reference of the Community Committee.

The following three topics were raised as submissions for the Open Forum.

### Refuse at Aldi and Poundland on Tunstall Road

The litter surrounding the site was an increasing issue and when cleaned up, it seemed to reappear the next day. This posed concerns in regard to attracting vermin, public health and was not aesthetic for the community. Member responded that the bin store for the shops had been moved which had caused capacity issues, and new bin store planning proposals had been rejected on the grounds of Highways concerns. The Cleaner Neighbourhoods department and Environmental Enforcement were working to resolve the issues; however, enforcement was noted to be a long process. The yucca bin provided to the rear of Poundland was not fit for purpose or capacity and a message of thanks to the community effort to proactively clear the site was extended. Aldi were responsible for about 95% of the site but the litter and refuse to the rear of Poundland was thought to be the most significant. Local enforcement was to be contacted the day following the Committee meeting, but a legal process argument was ongoing.

### Council Budget Constraints and Asset Transfer Plans

The responsibilities and powers of the Council to potentially transfer assets back to community ownership was queried as a possible option to address budget issues and ongoing cuts to Local Authority funding. Members responded, noting, as a public body the Council was unable to hide assets, an asset review was ongoing and although keen on community asset transfer for certain Council owned buildings, standards had to be met in regard to the state, safety and energy efficiency of the building. It was a possible option with Holbeck Community Centre being transferred to Holbeck Together, and if groups or organisations had assets for transfer in mind, they should get in contact. The practical reality was that the Government was above Local Authority power and transparency remained a challenge.

### Stourton Park and Ride Bus Provision

As there had been reduced services, particularly on weekends, it had affected the public's ability to access the city centre and had increased traffic and was in opposition to the Council's encouragement for the public to utilise public



transport and reduce overall carbon output. Members responded, noting, this was an issue they were aware of and frustrated by as the bus services were run as private businesses, receiving contracts from the Government and it should not be the case that if a route is not highly profitable it is removed. A South Leeds Live report had recently covered this issue. The best process to address this was through the West Yorkshire Combined Authority (WYCA) consultation, with events planned at Leeds Museum on the 4<sup>th</sup> of December at 2pm and 5pm to promote public engagement. There was cross party agreement that the best option was to re-franchise bus services and the issue affected all three Wards.

### **33 Inner South Community Committee Update Report**

The report of the Head of Locality Partnerships brought Member's attention to an update of the work in which the Communities Team was engaged in based on priorities identified by the Community Committee. It also provided opportunities for further questioning or to request a more detailed report on a particular issue.

The following points were highlighted:

- The Children's and Families Champion provided an update, noting that, recent Sub-Group meetings had been cancelled due to illness, the most recent meeting had been on the 12<sup>th</sup> of September 2023. The Youth Summit had been confirmed for the 26<sup>th</sup> of February 2024 and relevant schools and partners had been invited. The meeting date for the next Sub-Group was to be confirmed and circulated.
- The Environment and Community Safety Sub-Group meeting was scheduled for the 15<sup>th</sup> of January 2024.
- The Health and Wellbeing Champion provided an update, outlining that there had been some attendance at recent Sub-Group meetings, but more volunteers were needed, with further meeting dates to be circulated. Provision for the Mental Health First Aid courses were ongoing, with one planned for each Ward, expected to be held in January, and if demand increased, more could be scheduled, but they required at least 10 attendees per session. Services were available for younger people to support positive mental health and it was proposed that the Localities Officer could be the point of contact for bookings, with courses for level 1 to 3 qualifications available. The Vitamin D campaign was to be re-established and a Wellbeing funding ringfence was proposed as part of the finance report for the Sub-Group.
- A CCTV update was available from point 20 to 27 of the report, with input from West Yorkshire Police (WYP) and Leeds Watch.
- An update from Public Health was detailed from point 28 to 63 of the report.
- A Community Engagement update was available from point 64 to 71 of the report, detailing recent Beeston Hill Community Association and Inner South Youth Partnership meetings.
- The Social Media report was appended to the report, Beeston Market was the most engaged with topic on Facebook.

WYP Officer, Inspector Mark Lund, attended the meeting and provided the Committee with an update, outlining the following information:

- There had been a slight increase in staff for the Neighbourhood Policing Team (NPT).
- Sergeant Devlin had replaced Sergeant Spencer as the Lead for Beeston and Holbeck Ward and was noted to have good knowledge of the Inner South area and will manage the policing approach.
- The data outlined a decrease in overall crime. There had been an increase in theft from motor vehicles however, this was expected to fall again following an arrest. Hate crime figures had increased but this was suspected to be due to increased tension with the ongoing conflict in the middle east.

In response to questions from Members, the following points were discussed:

- The work of community litter picking was recognised, and a message of thanks was expressed for their voluntary, community beneficial work.
- Further information relating to point 40 of the Public Health update regarding heating on prescription within the cost of living context was requested.
- Work was ongoing to boost social media posts, however, issues using a Council purchasing card to make payments had been difficult to arrange as payments had been blocked.
- The Neighbourhood Centre co-ordination was noted to be significant given that it was a difficult time for small businesses and methods to promote a strong local economy were sought.
- Theft from motor vehicles was high within the Inner South area which largely stemmed from the vast amount of cars parking for Leeds United FC home games, that were believed to be easy pickings for criminals. Advice was to not leave any valuables on display.
- The reduction in the figures for doorstep parcel theft showed positive, collaborative work results.
- WYP Officers had not noticed an increase in reports of bike theft but would look into it. Members had received notification of bike thefts occurring in the Victoria and Riverside area.
- The lead Inspectors across the three wards were meeting to discuss enforcement options relating to powers to oversee security responsibilities, in response to issues for residents paying management fees but feeling inadequate security was being provided. It was noted that the Police were only able to make recommendations.
- It was noted that youths had been congregating and often setting off fireworks late at night in Brickfield Park. In response WYP outlined that PSCOs do not regularly monitor the area at night but would seek to increase hours through offering extended working time.
- In response to a query regarding burglary figures for Middleton Park increasing over September and October, it was noted, these figures also cover, sheds, garages and businesses and a team of burglars had been arrested so it was expected that these figures will fall.
- Advise to residents to reduce the possibility of being burglarised was noted as, keeping car keys out of sight, install CCTV, speak to

neighbours, install good locks, make your house look hard to target and to be vigilant over Christmas when more valuables will be kept in the house.

- In response to Members reporting anti-social behaviour on Thorpes Street and at the Cinder path in Middleton Park, it was noted that these issues will be passed onto the relevant WYP Officers.
- Although there was some feeling of fatigue surrounding public reporting of crime, a positive outcome of a joined up, engaged approach between WYP, the public and relevant partners were the arrests made and trap houses closed at Beeston Hill. WYP thanked those involved in the problem solving group, supported intelligence gathered through Members and the public and noted severe charges had a longer lasting impact on resolving drug dealing issues.
- WYP Officers were thanked for their ongoing hard work, within the budget constraints and encouraged the public to positively engage with the Neighbourhood Policing Team.

**RESOLVED** – That the contents of the report, along with Members comments, be noted.

#### **34 Best City Ambition Refresh**

The report of the Head of Policy provided the Inner South Community Committee with an update on the Best City Ambition refresh and sought to gather input from Elected Members and residents.

The Head of Policy outlined the following information:

- The ambition was the overall vision for the City, following on from the previous strategy named the Best Council Plan, which had consulted with Community Committees two years previous.
- The previous feedback provided by Members had been reflected on and reviewed to be incorporated into the ambition, particularly focused on the comments regarding the importance of monitoring progress and to be more community based.
- 2021 census data had contributed to the refreshed plans and further comments were sought from Members to develop the first update of the document.
- The Best City Ambition was the overall vision for the future of Leeds and was built upon the three pillars (health and wellbeing, inclusive growth and net zero) alongside promotion of the Team Leeds values.
- Tackling poverty and inequality was a key strategic element of the ambition and despite the financial context, plans remained ambitious and optimistic.
- The Best City Ambition had been adopted in February 2022 and had replaced the Best Council Plan. Since its adoption peer reviews had been conducted which had contributed to wide ownership of the ambition across Council Departments, partners and stakeholders.
- Key focuses for the evolution of the ambition were to fill gaps in the current version, refine the three ambition statements, underpin the fifteen

priorities and to develop the Team Leeds approach. The updated version was scheduled for submission to Full Council in February 2024.

- The plan was ambitious and optimistic despite the Council facing immense budget constraints. The ambition was long term and although barriers to provision were noted, reductions for service delivery were not sought.
- Models for assessing progress were outlined to be conducted through key performance indicators contained in the Health and Wellbeing Strategy, Inclusive Growth Strategy and Climate Action Plan.
- Long term analysis will be provided via the Leeds social progress index (SPI) and periodic deeper city analysis will be provided every three years by the Joint Strategic Assessment (JSA).
- As part of the SPI, an online tool was shown to Members which allowed breakdown of data to a Ward level, identifying a range of indicators. It was noted that this data will change over time and more will be added.
- The following relevant data for the Inner South Wards was reported;
  - The total population for the Inner South was 83,000. This had grown by 1.2% (or 1,000 people) compared to Leeds average growth rate of 8.1%
  - Population density was higher than the Leeds average. If the city was divided into football pitch sized areas of land, the Inner South had 23 people living on each pitch, compared to 20 as the Leeds average.
  - Home ownership was lower in Inner South, at 38% compared to the 58% average across Leeds. There were also more people in social rented housing – 28% compared to Leeds average of 20%.
  - In 2011, 20% of people in the Inner South took the bus, whilst 40% drove. Only 3% worked from home (WFH). In 2021, bus percentage had fallen to 12%, and those driving has decreased to 36%. WFH has risen to 28%.
  - Education - *Level 4 Qualification Attainment Rate*, The Leeds average was 34.7% and the Inner South Average was 30.3% and for *No Formal Qualification Rate*, the Leeds Average was 18.2% and the Inner South Average was 24.3%
  - Religion – The Christian population was 33K in 2021, down from 41K in 2011. The Muslim population had increased by 3K since 2011, to a total of 10K. Like Leeds and National data, non-religious was the second most popular response.
  - Health outcomes - *Good & Very Good Health*, the Leeds average was 83% and the Inner South average was 82% and for *Bad & Very Bad Health*, the Leeds average was 5%, the Inner South average was 6%.
- The SPI online tool was shown to Members, outlining how data was compared through a ranking system to inform long term measures and guide focus to areas most in need of resources.  
[The Leeds Social Progress Index | Inclusive Growth Leeds](#)
- The data will track the progress of the ambition and indicators can be tracked year by year for each Ward.

Members discussions included the following points:

- Further breakdown for health figures for the SPI, with comparative data will be useful to compare health outcomes and opportunities and provide perspective and context.
- The online tool was an initial version, with a more updated and richer version to be created through gathering new data and conducting a JSA every three years.
- Although it was desirable to be able to break data down to a street level to identify pockets of deprivation within a Ward, which may require more attention and resources, it was not yet achievable, however, it may be available in time.
- In response to a question regarding what was to be actioned from the data, it was outlined that the tool was not previously available, was democratised evidence, can be used to track decision and resources allocation and informed a wide scope of Council strategies and the Team Leeds approach.
- There were two parts to the plan's ambitions, to provide data and engage with communities as data needs context and open conversation to help people who are struggling.
- Social reality needed to be applied to the data to better understand its dynamics.
- Ranking Wards from 1 to 33 may not be best practise for data that had marginal differences and the online tool needed a narrative element and also an option to compare a Ward's data against an average for the City.
- It was outlined that Mosaic data was not proposed to be incorporated to the tool, but the JSA will be based on Council, National Statistics and Census lifestyle data to allow depth and create super output area data.
- In response to a query relating the reliability of the data to tackle emerging issues it was noted that it was to be updated annually and sample data and public responses will be taken into account.
- To allow consistency, all data was subject to assurance criteria, the methodology for each index which informs the overall score, was agreed to be sent to Members after the meeting.
- It was confirmed that the data on shelter was only gathered from Council housing. Data on vacant private housing was challenging to gather but a better reflection on this was needed whilst also being reliable.
- The Gross Value Added (GVA) data for Middleton Park was concerning and it was noted that the areas experiencing the highest deprivation correlated with low GVA.

**RESOLVED** – That to the contents of the report and presentation, be noted, along with the comments and recommendations as made by Members as part of the discussion.

### **35 Inner South Community Committee Finance Report**

The report of the Head of Locality Partnerships provided the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund (YAF), Capital Budget as well as the Community Infrastructure Levy Budget for 2023/24.

The Localities Officer presented the report, outlining the following information:

- The remaining Wellbeing Budget balance was available at point 20 of the report, with the Ward split as Beeston & Holbeck (£18,928.64) Hunslet & Riverside (£5,718.35) and Middleton Park (£35,206.09)
- The following Wellbeing, Capital and Community Infrastructure Levy (CIL) Neighbourhood Fund Ring-fences that were agreed were available from points 21 to 25 of the report:
  - £10,000 from the Capital budget for improvements to Holbeck Moor (Beeston & Holbeck).
  - £10,000 from the CIL budget for the Hunslet Urban Realm project (Hunslet & Riverside).
  - £3,500 (£1,166.66 per ward) from the Wellbeing budget for this year's Youth Summit.
  - £1,192.50 (£397.50 per ward) from the Wellbeing budget for the Health & Wellbeing sub-group ringfence
- The funding applications for determination were detailed from point 26 to 39, with additional applications contained within the supplementary information pack.
- The Youth Activities Fund Position was detailed at point 48 to 51 of the report with the remaining balance as Beeston & Holbeck: (£7,615.63), Hunslet & Riverside: (£7,474.16) and Middleton Park: (£13,803.98).
- The Small Grants budget balance was available at Table 3, Community Skips budget at Table 4, Capital budget at Table 5 and Community Infrastructure Levy (CIL) budget at Table 6, with allocations due for Capital and CIL.

During consideration of the funding application, the following was discussed:

- The Inner South – Bumpy application was deferred, in order for more information to be gathered regarding the benefits it provided for young people as the organisation had recently been shown on local news TV. The focus had been on excluded and bullied children and not those engaged with anti-social behaviour, so a request was made for the organisation meet with Members to clarify and discuss.
- Clarification on the breakdown of each Ward's contribution for the funding requested by the application submitted by Middleton Park Juniors was provided.
- The Middleton Park Juniors application had been deferred at the previous meeting in September as a breakdown of provision costs was requested. The bid had been amended and the amount requested reduced by £2,000.
- As some of the costs had almost doubled and clarification regarding required and presented information was sought, the secretary for Middleton Park Juniors was in attendance and noted that the cost for pitch hire had increased since evenings had become darker and required flood lighting for extended periods.
- It was confirmed the application and associated cost breakdown had been submitted by the Chairman for Middleton Park Juniors.
- The Raylands Way Grassed Area application had been submitted by the Housing Association Panel (HAP) and was proposed to be funded

as a 50/50 split, by the Committee and the HAP. This application was to be supported by Middleton Park Members subject to the use of Capital funds only.

- How the Rise & Shine Youth Provision would be run for young people in Middleton Park was queried as it was proposed as an outreach offer, with provision mainly being based in Beeston.
- A representative for St Luke's Care was in attendance and noted that long term there were plans to widen the scope of the scheme to enable provision within the Middleton Park Ward and will liaise with Schools and Youth Services to engage with young people.
- Middleton Park Members decided to decline their part of the funding for the Rise & Shine Youth Provision, it was agreed that St Luke's care would draft a proposal to engage with young people in the Middleton Ward and liaise with Middleton Park Ward Members to outline options for future provision in the area.
- Funding for the Cross Flats Park Multi games area flood lights was agreed but investigation into the call out charge was requested. It was noted the application had been submitted as there was no maintenance budget to complete repair work.

#### **RESOLVED –**

- a. That the details of the Wellbeing Budget position, be noted. (Table 1)
- b. That the Wellbeing ringfence for consideration and approval, be noted. (paragraph 21)
- c. That the Wellbeing proposals for consideration and approval, be noted. (paragraph 26).
- d. That funding proposals as detailed in the report for consideration, be determined as follows:

Project Title	Ward	Amount	Decision
Clayton Ginnel	Hunslet & Riverside	£3,000	Agreed
Inner South – Bumpy	Beeston & Holbeck, Hunslet & Riverside and Middleton Park	£6,680	Deferred
Cross Flatts Park Bowling Club	Beeston & Holbeck and Hunslet & Riverside	£10,000	Agreed
Middleton Park Juniors – cost of living support	Beeston & Holbeck, Hunslet & Riverside and Middleton Park	£9,350.50	Agreed
Cross Flatts History Trail	Beeston & Holbeck and Hunslet & Riverside	£13,000	Agreed
Involve Leeds	Hunslet &	£7,500	

Draft minutes to be approved at the meeting to be held on Wednesday, 28th February, 2024

Refurbishment Project	Riverside		Agreed
Church Street – Communal Fencing improvements	Hunslet & Riverside	£1,500	Agreed
Flaxton Gardens – Bollards	Hunslet & Riverside	£1,000	Agreed
Flaxton Street – Drying area improvements	Hunslet & Riverside	£2,400	Agreed
Folly Lane – Fencing	Hunslet & Riverside	£6,900	Agreed
Greenmount Court – Bollards	Hunslet & Riverside	£1,200	Agreed
Raylands Way Grassed Area	Middleton Park	£2,700	Agreed
Coopers Field – Sign & Lectern	Middleton Park	£1,500	Agreed
Cardinal Court Bench	Beeston & Holbeck	£850	Agreed
Rise & Shine Youth Provision	Beeston & Holbeck, Hunslet & Riverside and Middleton Park	£11,520 £7,488.00 for Beeston & Holbeck and £1,612.80 for Hunslet & Riverside	Agreed (Beeston & Holbeck and Hunslet & Riverside only)
Cross Flatts Park Multi games area Flood lights	Beeston & Holbeck and Hunslet & Riverside	£1,632	Agreed
Hunslet Grit Bins	Hunslet & Riverside	£9,700.34	Agreed
Ringfence - Improvements to Holbeck Moor	Beeston & Holbeck	£10,000	Agreed
Ringfence - Hunslet Urban Realm project	Hunslet & Riverside	£10,000	Agreed
Ringfence - Youth Summit	Beeston & Holbeck, Hunslet & Riverside and Middleton Park	£3,500 (£1,166.66 per ward)	Agreed
Ringfence - Health & Wellbeing Sub-Group	Beeston & Holbeck, Hunslet & Riverside and Middleton Park	£1,192.50 (£397.50 per ward)	Agreed



- e. That the details of the projects approved via Delegated Decision, be noted. (paragraph 40)
- f. That the details of the declined projects, be noted (paragraph 41)
- g. That the monitoring information of its funded projects, be noted. (paragraph 42)
- h. That the details of the Youth Activities Fund position, be noted. (Table 2)
- i. That the details of the Small Grants Budget, be noted. (Table 3)
- j. That the details of the Community Skips Budget, be noted (Table 4)
- k. That the details of the Capital Budget, be noted. (Table 5)
- l. That the details of the Community Infrastructure Levy Budget, be noted. (Table 6)

**36 Date and Time of Next Meeting**

**RESOLVED** – That the date and time of the next meeting on Wednesday, the 28<sup>th</sup> of February 2024 at 1.00pm, be noted.

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**Report of:** Liz Jarmin, Head of Locality Partnerships

**Report to:** Inner South Community Committee

**Report author:** Carl Hinchliffe, Community Committee Manager

**Date:** 28<sup>th</sup> February 2024

**For discussion**

**Title:** King's Award for Voluntary Service (KAVS) and the King's Award for Enterprise (KAE) schemes

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## **Purpose of report**

1. To provide the Inner South Community Committee with an update on the King's Award for Voluntary Service (KAVS) and the King's Award for Enterprise (KAE) schemes.

## **Main issues**

2. The verbal update to the Community Committee is to promote both the King's Award for Voluntary Service (KAVS) and the King's Award for Enterprise (KAE) schemes.
3. The committee is asked for assistance in identifying groups/organisations who might qualify for the schemes and also exploring whether there are any ways the Lieutenancy can help the committee in the work they do with the local community.
4. There will be an opportunity for Elected Members to provide suggestions for their locality and to ask questions.

## **Recommendations**

5. The Inner South Community Committee is asked to note the verbal update and offer any questions, as well as recommendations regarding the King's Award for Voluntary Service (KAVS) and the King's Award for Enterprise (KAE) schemes.

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**Report of:** Head of Locality Partnerships

**Report to:** Inner South Community Committee:  
Beeston & Holbeck, Hunslet & Riverside, Middleton Park

**Report author:** Robbie Hawley – Localities Officer

**Date:** 28<sup>th</sup> February 2024

**To Note**

## **Inner South Community Committee - Update Report**

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### **Purpose of report**

1. To bring to members' attention an update of the work which the Communities Team is engaged in, based on priorities identified by the Community Committee. It also provides opportunities for further questioning, or to request a more detailed report on a particular issue.
2. This report provides regular updates on some of the key activities between Community Committee meetings and functions delegated to Community Committees, Community Champions roles, community engagement, partnership and locality working.

### **Main issues**

#### **Children and Families - Champion: Cllr G Almass**

3. A Children & Families sub-group was held on 10<sup>th</sup> January 2024.
4. An update was provided to the sub-group on the upcoming Youth Summit.
5. The Inner South Youth Summit was held on 26<sup>th</sup> March with schools across in the ward in attendance.

#### **Environment and Community Safety Champion: Cllr Iqbal (Environment & Community Safety)**

6. An Environment & Community Safety sub-group was held on 15<sup>th</sup> January 2024.
7. A host of services attended from across the environment and community safety sector to and provided an update to Members.

### **Health and Wellbeing – Champion: Cllr Burke**

8. A verbal update will be provided at the Inner South Community Committee.

### **Update from Key Services**

#### **Police Update**

##### Serious and Acquisitive Crime

<b>Beeston &amp; Holbeck</b>	<b>October</b>	<b>November</b>	<b>December</b>
Burglary Residential	3	9	16
Burglary Commercial	5	9	2
Robbery	4	5	8
Theft of MV	9	9	5
Theft from MV	16	5	8
Hate Crime	6	8	17
Hate incident	3	7	8

<b>Beeston &amp; Holbeck (City)</b>	<b>November</b>	<b>December</b>	<b>January</b>
Burglary Residential	-	4	-
Robbery of personal property	-	2	-
Theft from a motor vehicle	1	5	5
Theft or unauthorised taking of a motor vehicle	-	-	-
ASB – Firework related	4	-	-
ASB – Youth Related	-	-	-
ASB – Nuisance Motorcycle/ Quad	-	-	-
ASB – Adult Non-alcohol	1	-	1

<b>Hunslet &amp; Riverside</b>	<b>October</b>	<b>November</b>	<b>December</b>
Burglary Residential	14	13	10
Burglary Commercial	10	13	9
Robbery	8	8	7
Theft of MV	5	17	5
Theft from MV	22	11	20
Hate Crime	6	3	6
Hate incident	5	1	3

<b>Hunslet &amp; Riverside (City)</b>	<b>October</b>	<b>November</b>	<b>December</b>
Burglary Residential	2	4	1
Robbery of personal property	18	11	5
Theft from a motor vehicle	13	16	6
Theft or unauthorised taking of a motor vehicle	5	3	6
ASB – Youth Related	1	1	1
ASB – Nuisance Motorcycle/ Quad	-	-	-
ASB – Adult Non-alcohol	1	1	4
ASB – Firework related	4	-	1

<b>Middleton &amp; Belle Isle</b>	<b>October</b>	<b>November</b>	<b>December</b>
Burglary Residential	17	10	10
Burglary Commercial	2	2	4
Robbery	2	1	4
Theft from MV	3	7	5
Theft of MV	3	17	6
Hate Crime	1	9	1
Hate incident	1	2	4

## Neighbourhood Priorities

### Beeston & Holbeck

9. Lead Area Sergeant: A/PS 4752 Devlin  
Lead Area Problem Solving Officer: PC 220 Robinson
10. To act on community intelligence to tackle and disrupt the illegal supply of drugs in the Beeston and Holbeck area. We will be increasing high visibility patrols in the area and using a number of different tactics to disrupt the drugs supply including executing warrants where we have intelligence. You can help us by reporting any information or concerns you have directly to us or by using Crimestoppers on 0800 555 111 or [crimestoppers-uk.org](http://crimestoppers-uk.org)
11. To continue to work in partnership to tackle the problems caused by on-street sex working in the Holbeck area of Leeds. Dedicated officers will conduct intelligence led, high visibility patrols in the Holbeck area and will respond to community concerns raised through the dedicated phone number.
12. To continue to work in partnership to tackle anti social behaviour in Cottingley. High visibility patrols in the area to deter anti social behaviour and continue to work with partners to use ASB legislation against offenders.

### Ongoing Updates from NPT Priorities above

13. Weekly tasking meetings have been held with partners to create bespoke action plans for individuals involved in sex working. Enforcement action has been taken against individuals committing offences in the area.

### Hunslet and Riverside

14. Lead Area Sergeant: PS 5966 Wilson  
Lead Area Problem Solving Officer: PC 5638 Jefferies
15. To act on community intelligence to tackle and disrupt the illegal supply of drugs and the linked anti-social behaviour which affects those living in the community. We will conduct high visibility patrols in the area and use a number of different tactics to disrupt the drugs supply, including executing warrants where we have intelligence. You can help us by reporting any information or concerns you have directly to us or by using Crimestoppers on 0800 555 111 or [www.crimestoppers-uk.org](http://www.crimestoppers-uk.org)
16. To reduce persistent begging in the Dewsbury Road area – through proactive high-visibility patrols and partnership working, we shall work to engage with those involved in persistent begging in the area, encouraging those individuals to access support services and taking action against those who continue to persistently beg.

### Updates from previous priorities



17. Drug supply – Officers have utilised a variety of policing tactics, including warrants and stop search to disrupt drug supply in the area. We have also worked with partner agencies resulting in several more closure orders being obtained in relation to problem addresses linked with drugs and drug related anti-social behaviour.
18. As a result of increased patrols, crime prevention advice being given to residents and businesses in the Fox Way Industrial area we have seen a decrease in theft offences in this particular area however we will continue to monitor this and still provide high visibility patrols to deter offenders.

### Middleton and Belle Isle

19. Lead Area Sergeant: PS 4265 Ryder  
Lead Area Problem Solving Officers: PC 6069 Griffiths
20. To target the Antisocial vehicle use and criminality involving the use of Off Road Bikes and Quad bikes around the Belle Ilse Road, Middleton Park and Middleton Ring Road. We will be continuing to target our patrols in the area to tackle this issue in conjunction with the Off Road bike team. We continue to develop the training of our officers in order to assist in tackling the issue and develop intelligence regarding the storage of the vehicles and offenders involved
21. To Target Drug dealing and antisocial Drug use in the area. We will use intelligence led Policing and High demand reporting areas to identify the areas of drug dealing and ASB use take place and actively target those areas through patrols and disruption. Look to develop intelligence around addresses and offenders linked to the dealing of drugs. 22. To assist us in tackling this issue, if you have any information in relation to these issues please ring 101 or report it through [www.westyorkshire.police.uk](http://www.westyorkshire.police.uk). The information you provide can be provided ensuring that it can not be linked back to you. Alternatively you can call crime stoppers on 0800 555 111 or visit [crimestoppers-uk.org](http://crimestoppers-uk.org).
22. Our monthly community meetings occur on the first Monday of each month, 1800 hours at the Middleton Elderly Age in conjunction with the Middleton community Group.
23. We also urge you all to follow and share our work in tackling these issues on our social media Facebook Page West Yorkshire Police-South Leeds. On here we will publish our patrols and any successful work in line with these priorities. We also hold PCSO Contact Points for you to provide information directly to us or have any issues you wish to ask. Dates/times and locations will also be published through our Facebook page.

## **Public Health**

### Better Together

24. The Better Together partners provide a community development approach to improving health and wellbeing across the Inner South, with particular emphasis on areas of high deprivation.
25. A mixture of groups are currently being delivered which include arts and crafts, exercise, cook and eat, parent and tots groups, peer groups and more. Some groups are ongoing, and others are time limited or one-offs.
26. Chris Witty the Chief Medical Officer for England, requested a visit to Leeds Public Health to discuss the work we do and the challenges that remain. Our lead Better Together provider from Health For All was present and gave an account of the work the Better Together consortium do across the Inner South, which was very well received.

### Heating on Prescription

27. The overarching aim of the scheme is to ensure that those most clinically at risk of ill health due to an existing health condition and living in a cold home, are able to stay well and warm at home this winter. The scheme is being delivered by third sector organisation Care & Repair, in partnership with Green Doctors and will be available until March 31st 2024.
28. Heating on Prescription provides eligible patients financial assistance towards paying energy bills and practical solutions to reduce energy costs and tackle the causes of heat loss, damp and mould. Patients are also able to access small interventions to help keep them warm at home, such as radiator panels and draught proofing. Patients will be supported with onward referrals to other organisations for additional support if needed.

### Riverside and Hunslet & Beeston and Holbeck

#### Community Pharmacy

29. Following on from the recent work on raising the community's awareness of what local pharmacies can offer links are being now made with the launch of the Pharmacy First Scheme.
30. Pharmacy First has officially launched across England, allowing patients in England easy and convenient access to treatment for common conditions directly from community pharmacies without the need for a GP appointment. The Public Health Localities and Primary Care Team are linking with LCP colleagues to look at promotion of the scheme across the city.

## Middleton Park ward

### LEAP

31. Overall, the project is going strong and is accessed city-wide. Although referrals from the inner south are lower than expected.
32. People who wish to move more and participate in activity are encouraged to self-refer through the Active Leeds portal, priority is given to those with a long-term health condition (high blood pressure, back pain, diabetes, carrying excess weight or low mood).
33. Evaluation of the project, provided by Leeds Beckett University is showing LEAP works. The programme helps get people motivated to start an activity they will enjoy; people are still participating in the activity 12 weeks later and reporting a loss of weight and a gain of muscle as well as feeling significantly better in themselves.
34. To support the ethos of providing non-traditional activity options, referrals into the gardening project at BITMO's old Bowling green is established. However, drop-ins are welcome, please refer in and pop by on a Friday to make your acquaintance.

### Green Spaces in Belle Isle

35. A task and finish group has convened to action the priorities of the consultations. Costings for the work proposed by the community are being sought with significant contribution from BITMO.

### Horizon Scanning

36. Public Health work in forthcoming quarter will be focusing on the refresh of Health Needs Assessments for Beeston and Holbeck and Hunslet and Riverside ward. Public Health and the Local Care Partnership have leveraged in some funding to support an inner south 'food' offer for children, young people and their families.
37. These will vary according to need in our various neighbourhoods but will consist of a mixture of games and food for younger children, (possibly) Kickboxing and tea for teenagers, arts and crafts with children and young people and mindfulness and food for families.
38. Working with partners across the inner south to explore ways to mitigate against an environment geared towards supporting childhood obesity.

### Public Health Messages - Winter Messaging

39. Whilst exposure to cold weather can affect anyone, some people are particularly at risk.
40. A reminder of the key messages:
  - Check on family, friends and neighbours who are at higher risk of becoming unwell

- Check the weather forecast and the news
- Make sure you have sufficient food and medicine
- Take simple measures to reduce draughts at home
- Heat the rooms you spend most time in, to 18°C if you can
- Keep bedroom windows closed
- Wear multiple layers of thinner clothing
- If you're eligible, get vaccinated against flu and Covid
- Get help if needed. Call NHS 111 or in an emergency 999

41. A winter comms toolkit is available which includes public and workforce facing copy and assets for social media, bulletins etc. The toolkit is available [here](#).

#### Cost of living support

42. The Leeds City Council Cost of Living page signposts to support and advice on everything from welcome spaces to seasonal health advice. You can find out more [here](#).

#### Flu and Covid update

43. Recent data from UKHSA shows that Covid rates have begun to decrease. It is still possible to book flu and Covid vaccinations at local NHS vaccination services, such as pharmacies or walk-in sites.

44. Everyone aged 65 and over, pregnant women, and individuals with certain long-term health conditions are eligible for free flu and Covid vaccines. Vaccine uptake amongst pregnant women is particularly low and they are encouraged to book their vaccines.

45. The Covid vaccination programme closes on 31 January. The flu vaccination programme closes on 31 March. You can find out more [here](#).

#### Norovirus

46. Rates of norovirus are rising. It is important to remind people that if they have been sick with vomiting and diarrhoea, they should avoid visiting hospitals and care homes, and not return to work or school, until 48 hours after symptoms have stopped. Hand gels do not kill norovirus, so handwashing with soap and warm water is best. You can find out more [here](#).

#### Health Effects of Climate Change report

47. UKHSA has published the fourth Health Effects of Climate Change in the UK report which provides evidence, analysis and recommendations based on climate change projections. You can read more [here](#).

#### Home Energy Help

48. A home upgrade grant scheme has been launched. Leeds City Council is giving upgrades to homeowners, renters and landlords that don't have gas central heating. Eligible homeowners will receive upgrades free of charge.
49. Eligible landlords will receive a two-thirds discount on upgrades. A new web page has also launched, giving advice on making your home more energy efficient. Further information is available here or by phoning 0800 1977755.

#### Asset Based Community Development

50. Since its launch in 2013, a key aim of Leeds City Council's Asset Based Community Development (ABCD) programme has been to shift power back into the hands of local communities and residents and provide them with the support and tools they need to make meaningful change in the areas they live.
51. A special event held last October to mark the programme's 10-year anniversary provided over 150 attendees, including partners and stakeholders, with the opportunity to reflect on what has been achieved through ABCD in Leeds but to also look to the future. To find out more, a short video of the 10-year celebration event is available to view [here](#).

#### Rising Cases of Measles

52. Cases of measles are rising, particularly amongst teenagers, young people and unvaccinated / under vaccinated communities. Measles is very infectious and can spread rapidly if people have not had at least one dose of the MMR vaccine.
53. The MMR vaccine is available free on the NHS whatever the person's age. You can find out more [here](#).

#### Training and Development

##### Want to know more about... Communities of belonging around alcohol, 22 February, 11.00am to 12.30pm

54. This session will focus on recent research into the notion of 'a community of belonging' around alcohol. The research explores how belonging may contribute to more, or less drinking, in these communities, and the possibilities for behaviour change within a community of belonging.
55. This webinar is suitable for anyone who works in alcohol related services and harm reduction or is involved in promoting community wellbeing. You can find out more and book online [here](#).

##### Want to know more about... Just one more, 14 March, 2.00 to 3.00pm

56. This campaign aims to encourage people to increase their vegetable intake by "just one more" portion per day.

57. The webinar is suitable for anyone who promotes healthier eating as part of their role including early years, schools, healthy holiday providers, youth clubs, workplaces, and community groups working with all ages. You can find out more and book online [here](#).

**Employment & Skills**

Universal Credit

58. The number of people who are claiming Universal Credit (UC) due to unemployment, as of November 2023, in the Inner South Community Committee area is 8,328. This is an increase of 107% since March 2020, pre-pandemic levels, and an increase of 57 claimants on the previous month.

59. The table below shows the number of people claiming Universal Credit (Not in Employment) in the Inner South Community Committee area and by ward.

	<b>Universal Credit Claimants (Not in Employment) 16-64yrs</b>					
	<b>March 2020</b>		<b>October 2023</b>		<b>November 2023</b>	
	<b>Number</b>	<b>Rate*</b>	<b>Number</b>	<b>Rate*</b>	<b>Number</b>	<b>Rate*</b>
Leeds	23,631	4.5%	48,825	9.4%	49,108	9.4%
<b>Inner South</b>	<b>4,023</b>	<b>7.0%</b>	<b>8,271</b>	<b>14.4%</b>	<b>8,328</b>	<b>14.5%</b>
Beeston & Holbeck	1,295	7.2%	2,651	14.8%	2,646	14.8%
Hunslet & Riverside	1,311	6.1%	2,746	12.8%	2,808	13.1%
Middleton Park	1,417	7.9%	2,874	16.0%	2,874	16.0%

*\*Rate shows the number of claimants not in employment as a percentage of the working age population*

Employment and Skills (E&S) Activities and Provision

60. The table below shows the number of people supported by the E&S Service from the Inner South Community Committee area and by ward.

	<b>Accessing Services</b>		<b>Into Work</b>		<b>Improved Skills</b>	
	<b>2023/2024 (Apr – Dec)</b>	<b>2022/2023 (Apr – Dec)</b>	<b>2023/2024 (Apr – Dec)</b>	<b>2022/2023 (Apr – Dec)</b>	<b>2023/2024 (Apr – Dec)</b>	<b>2022/2023 (Apr – Dec)</b>
<b>Inner South</b>	<b>1,914</b>	<b>1,984</b>	<b>488</b>	<b>469</b>	<b>468</b>	<b>423</b>
Beeston & Holbeck	622	628	135	134	173	155
Hunslet & Riverside	937	933	243	232	226	183
Middleton Park	355	423	110	103	69	85

## During April – December 2023

61. 9,799 people accessed the Service, 1,914 of whom were residents from the Inner South.
62. Supported 2,457 people into work, 488 of whom were residents from the Inner South. Customers were supported into work across all sectors with the largest numbers in construction, health and care including childcare, manufacturing, ICT, digital and comms.
63. Supported 2,975 people to improve their skills, 468 of whom were from the Inner South.

## Leeds Employment Hub

64. A single point of contact for all funded programmes and Jobshops which provides tailored and comprehensive support into employment or education to all Leeds residents.
65. Employment Hub Advisors deliver the programme by providing one to one support, tailored preventative and remedial support to Leeds residents who are disadvantaged in the labour market. The Employment Hub Advisors are co-located within the Jobcentre Plus centres across the city. Further funding has been secured which will see the role of the Advisors continue until at least March 2025.
66. All Jobshops are open, 5 days a week for face-to-face appointments which includes Dewsbury Road, City Centre, Hunslet and St Georges Community Hubs. The Community Hub Mobile schedule stops include:
  - St. Matthew's Community Centre, St Matthew's St, LS11 9NR Tuesday 10:00 – 15:30 and Thursdays 9:30 – 15:30
  - Cottingley Heights, Cottingley Vale, LS11 0JL, Alternate Wednesdays 10:00 – Noon

## Community Learning

67. Community Learning provision continues to deliver an effective, broad, and inclusive curriculum to support the continuation of learning in collaboration with subcontracted partners. Courses were delivered through a range of models which includes face to face within a community setting, online and through distance learning, opening new opportunities for adults to learn and develop their confidence.
68. Between April - December 2023, 3,554 people started a Community Learning course. There were 559 courses delivered at 118 venues, in addition, there were 17 courses delivered on-line. In the Inner South area, there were 40 courses delivered at 10 venues, and 487 people started a course.
69. In addition to the above Community Learning courses and in response to requests for ESOL support, two 12 week ESOL courses will be delivered to residents from the

local community at St Lukes Cares and Hamara to offer entry level and progressive support complementing the current ESOL provision in the area.

70. ESOL support will continue to be delivered at City Centre Hub and Greenmount Primary School from September 2023.

71. For further information on courses available both online and face to face at community venues, please visit: <https://leedsadultlearning.co.uk>

72. Employment & Skills had a full Ofsted Inspection from 11th – 14th December 2023. The Community Learning provision was graded Outstanding across all areas, the first Local Authority to achieve the Outstanding judgement since the new Education Inspection Framework (EIF) commenced in September 2019. The inspectors found:

- Adult learners gain valuable skills, which often transform their lives.
- They benefit from a highly ambitious curriculum that meets a diverse range of needs across the city, widens participation in learning, improves life chances and develops stronger communities.
- Subcontractors are carefully selected with expertise in community learning to enable them to meet the needs of specific local communities and groups, and to meet skills priorities.
- Subcontractors deliver highly effective, bespoke programmes to support the most vulnerable learners to access education.

73. The first event Community Learning Celebration Awards took place on the 18th July 2023 at Leeds Civic Hall. This event celebrated the accomplishments of all learners and tutors and embraced their future progression into further/high education, volunteering and/or employment.

### Multiply

74. Multiply is the free, government funded, adult maths support programme, part of Levelling Up, Skills for Life. The programme is aimed at helping adults to improve their maths skills and boost their number confidence. E&S are developing and delivering courses and activities through partnerships with community organisations and other partners; to help people use numeracy to manage their money; for parents wanting to increase their numeracy skills in order to help their children.

75. In January 2024, an introduction to numeracy skills course “Count Me In” will be delivered from St Luke’s Cares supporting the local community to build confidence in everyday maths including reading timetables, weights, measurement and money literacy.

### Delivered Events and Activities

76. **LCC Highways and Transportation** Information and recruitment sessions delivered at Yeadon, Hunslet and Seacroft Community Hubs to help improve recruitment within the locality of their depots. The session provided an overview of vacancies and an



opportunity for attendees to talk to Highways employees. Support provided by Employment Advisors with applications for the roles or seeking alternative employment. Engaged with 22 customers.

77. **AMS-Osram** in Beeston support was given to staff taking voluntary redundancy on 19<sup>th</sup> December 2023. Invited businesses in similar sector that E&S previously engaged with to present opportunities to staff.
78. **Migrant Access Project** 8 week facilitated training programme for 14 migrants new to Leeds. The event took place at Dewsbury Road Community Hub with guest speakers sharing information about their services which included DWP, West Yorkshire Police (WYP), Prevent and Employment and Skills (E&S).
79. **Morley Town Deal Jobs Fair** took place on 5<sup>th</sup> October 2023 at Morley Town Hall. The event provided information to the local community in Morley about current and future job vacancies, support with job applications and interview skills. 20 employers attended. The event was well received from the 278 visitors.
- **School and College Engagement and Delivery** during July – December 2023, delivered 55 activities to a total of 5,660 young people, 596 parents and carers and 129 teachers. This included 48 Apprenticeship Awareness sessions delivered at 27 schools to a total of 3,730 young people, 518 parents and 119 teachers. The sessions were delivered at the following schools in the South of the City: Bruntcliffe Academy, Cockburn Academy, John Charles Academy, Morley Academy, Oulton Academy, Stephen Longfellow Academy, Ruth Gorse Academy, Leeds College of Building, Springwell Academy
80. **Connecting Communities to Health and Care Careers** 19 Information and Assessment Sessions were delivered in priority wards from July to December 2023. 197 people engaged in the sessions of whom 82 were referred to pre-employment courses, 23 referred into We Care Academy and 68 were referred for Numeracy and Literacy support via Community Learning.
81. **Security Recruitment Event** at the City Centre Community Hub held on the 27<sup>th</sup> July 2023. Advisors engaged with 53 customers and DWP for a Sector-Based Work Academy Programme (SWAP) Fair on 27<sup>th</sup> September 2023
82. **A tech careers information session** was delivered at Leeds Maximus office on 6<sup>th</sup> September 2023. This session provided information to 15 employment advisors and team members to let them know about tech career options and entry routes to help support their customer groups into sustainable employment options in the tech sector.
83. **Black Young Professionals** event held at the Infinity Works office in Leeds on 6<sup>th</sup> September 2023, 25 people attended. The team promoted upcoming events and support for finding employment in Leeds, the aim was to encourage a diverse audience to consider digital and creative careers.
84. **Leeds Tech Careers Launchpad 3.0 - Getting Hired in Tech** took place at BJSS office in Leeds City Centre on 20<sup>th</sup> September 2023. Guest speakers from BJSS, Glean and NHS LTHT joined the session to provide guests with knowledge and tips on getting hired in tech roles. 40 people attended.

85. **The Leeds Digital Careers Fair (LDCF) 2023** took place on 26<sup>th</sup> September 2023, at the Leeds First Direct Arena. The event was aimed at those new to a career in tech and digital. 4,000 attendees were given an opportunity to engage with a range of tech training providers and employers to find out about the diverse career opportunities available, plus attend interesting talks and demonstration sessions.
86. **Virtual Careers Expo (LDCF)** as part of Leeds Digital Careers fair, a virtual careers expo was launched on 26<sup>th</sup> September until 31<sup>st</sup> December 2023. This was an immersive platform for young people to access careers and skills information and opportunities in Leeds, with a focus on our emerging sectors. A mini roadshow also took place at 3 higher education venues to showcase the virtual careers expo to students and encourage sign ups, allowing more students access to the emerging sector careers information.
87. **Reducing Re-Offending: Jobs Fair** was delivered at HMP Wealstun 28<sup>th</sup> September 2023. 7 organisations attended with Advisors engaging with 60 prisoners to offer support on their release.
88. **UK University Search Jobs Fair** held at Elland Road on 17<sup>th</sup> October 2023. 480 young people aged 15-19 attended. Delivered a presentation on benefits of doing an Apprenticeship to approximately 180 of the attendees.
89. **SEND Employment Forum** was launched by E&S on 17<sup>th</sup> October 2023 at the City Museum, 100 people attended and covered:
- How to help young people with additional support needs take their first step on the career ladder
  - Pathways to employment, including supported internships.
  - How you can help to build an inclusive workforce across the city.
  - How to sign up for a supported internship.
90. **Jobs Fairs Community Hubs** working in partnership with DWP delivered the following:
- Youth Jobs Fair at City Centre Hub 27<sup>th</sup> October 2023.
  - Jobs Fair at Kirkgate Market 20<sup>th</sup> October 2023.
  - Over 50's Jobs Fair at City Centre Hub 22<sup>nd</sup> November 2023
91. **Have a Go Fortnight** as part of the national Lifelong Learning campaign, local partners delivered taster and have a go skills sessions from 6<sup>th</sup> November 2023 to 17<sup>th</sup> November 2023. The focus was on digital and other priority sector skills as part of the fortnight of activities, aiming to encourage adults to undertake further learning to help progress their career. 4 skills taster sessions took place with 26 people attending the in-person and on-line sessions.
92. **Refugee Jobs Fair** held at the Civic Hall on 7<sup>th</sup> November 2023, 71 refugees and migrants attended, with lots of previous experiences and transferable skills.
93. **The BIG Social Care Jobs Fair** was delivered on 15<sup>th</sup> November 2023 at the Bridge Community Church, Burmantofts. The event was co-ordinated in partnership with We

Care Academy and provided information and opportunities for people interested in accessing roles within the care sector. 304 visitors attended. 27 employers provided opportunities offering interviews, collected CVs and distributed applications form. Employers included Children's Residential, private care homes and Adult Social Care. E&S Advisors also provided support, 10 job offers were made on the day.

94. **Leeds Creative Skills Festival** returned to the Leeds first direct arena on 20<sup>th</sup> November 2023 with exhibitors showcasing opportunities in the creative and cultural sector. The event offered the 3,081 visitors a chance to speak to 63 exhibitors including training providers, colleges and universities who offer creative courses; talk to employers; attend interesting speaker sessions to learn about creative careers, skills and pathways; and also offered interactive activities. 9 Leeds schools block booked students and were sent the targeted LCSF23 presentation prior to the event.
95. **EME (Elected Home Educated) Community Forum** held on 23<sup>rd</sup> November 2023 at Civic Hall, attended by parents/carers and young people to gain a better understanding of various opportunities available to them in Leeds. Offered support and guidance for post 16 options through E&S.

#### Planned Events and Activities

96. **Social Care Recruitment Events**, in partnership with We Care Academy, will take place at Vale Circles on 19<sup>th</sup> January 2024 and East Recovery Hub on 24<sup>th</sup> January 2024. The events will support the recruitment to Support Worker and Case Officer roles across the city. Advisors will be attending to support delivery.
97. **Careers in Catering** recruitment information and interview sessions planned for 24<sup>th</sup> January 2024 at City Centre Community Hub to support promotion of kitchen assistant posts in schools across the city.
98. **Leeds Apprenticeship Recruitment Fair** will take place on 5<sup>th</sup> February 2024. Visitors can find out more about Apprenticeships and meet with providers and employers. Over 100 organisations have booked stands to exhibit at the event and approximately 6,000 visitors are expected on the day.
99. **Apprenticeship Recruitment Fair Community Events** community based information sessions will be delivered early in the new year within the priority wards to support the engagement of residents with the Leeds Apprenticeship Recruitment Fair 5<sup>th</sup> February 2024. The sessions will give those attending the opportunity to speak to E&S staff about Apprenticeships and what to expect from the recruitment fair.
100. **Smart Works Jobs Fair** at Leeds Beckett University Students' Union planned for 8<sup>th</sup> February 2024. This event will provide information on vacancies, Apprenticeships and supported internships to all attendees.
101. **Leeds Local Offer** event planned for 21<sup>st</sup> March 2024 at the Pudsey Civic Hall. The event will provide a marketplace where families of children with special educational needs and disabilities in the city can find out about services available to them.
102. **Connecting Communities to Health and Care Careers** fortnightly Information and Assessment Sessions will be delivered at sites across the Priority Wards and City Centre Hub. The sessions will continue to support recruitment to roles within the

Health and Care sector, including Adult Social Care, Children's Residential Practitioner and Administrative roles.

103. **Reducing Re-Offending** a planned pilot to offer support to prisoners due to be released into Leeds from HMP Wealstun will be offered early in the new year. Advisors will establish contact with the identified group prior to release to enable support in accessing employment and training opportunities when resettled.
104. **Digital skills bootcamps with UA92 and Microsoft** on-line and Tech North training centre. Working with UA92 and Microsoft to support 2 digital skills bootcamps to be delivered to Leeds residents, to upskill them in areas of Cloud and Data. On completion of the 10-week bootcamp, graduates will be supported to gain employment in the tech sector.

### Employer Engagement

105. Within the last year the Service has supported 385 new businesses including recruiting new staff, providing support for staff facing redundancy, developing initiatives to address staff shortages and filling a high number of vacancies within key sectors.
106. E&S provides a school brokerage service 32 businesses provided activities to approximately 1,680 young people at 6 events. The events included a careers fair, 4 mock interview sessions and an employability session.
107. A Business Sustainability Event was delivered on How to Build a Greener Future, in partnership with Leeds Beckett University and West Yorkshire Combined Authority E&S delivered the first Business Sustainability Breakfast Event in Leeds with over 20 businesses signing up to attend. Guest business speakers included Dawn O'Keefe, Co- founder and Director at Shine and Jannice Dye, HR Manager at C-Capture shared their green journey experiences to date and plans for the future. Businesses attending the event found out about a range of support options available:
  - Measuring their environmental impact, understanding how climate change might affect their operations and taking steps to improve energy efficiency or flood resilience measures.
  - Ensuring they attract, develop and retain a greener, healthier and inclusive workforce.
  - Accessing research and academic expertise to enhance their business.
108. The Employment and Skills Business Newsletter that provides information and resources to support businesses' workforce needs across the city, also including the upcoming sustainability breakfast events, Leeds Inclusive Employers Network and T-Level support. The newsletter will be published every 2 months to approximately 5,000 subscribers. To find out more please visit: [www.inclusivegrowthleeds.com](http://www.inclusivegrowthleeds.com).

### Further Information

109. The Service has several communication channels and social media accounts that promotes events, jobs fairs, job vacancies, Apprenticeships, and courses. Please link to our accounts:

- Website (E&S Leeds): [linktr.ee/eandsleeds](http://linktr.ee/eandsleeds)
- Facebook: [facebook.com/eandsleeds](https://facebook.com/eandsleeds)
- X (Twitter): [twitter.com/eandsleeds](https://twitter.com/eandsleeds)
- Instagram: [instagram.com/eandsleeds](https://instagram.com/eandsleeds)
- LinkedIn: [linkedin.com/company/employment-and-skills-leeds-city-council/](https://linkedin.com/company/employment-and-skills-leeds-city-council/)
- YouTube: [youtube.com/@employmentandskills](https://youtube.com/@employmentandskills)

110. Opportunities in Leeds is a weekly email service and features live jobs, Apprenticeships, and courses. To subscribe please visit: [bit.ly/opportunitiesinleeds](https://bit.ly/opportunitiesinleeds)

111. For further information on Employment and Skills services and the support available please visit: [employmentskillsleeds.co.uk](https://employmentskillsleeds.co.uk)

### **Community Engagement – Hunslet & Riverside**

#### Beeston Hill Community Association Meeting

112. Beeston Hill Community Association met the on Monday 29th January at 6:30pm at Hamara Healthy Living Centre. It was the group's first General Annual Meeting where nominations and appointment of committee members took place.

113. Also on the agenda was an opportunity for residents and local business owners to provide their views on the current concept design plans for the Dewsbury Road and Tempest Road Junction. Feedback from the meeting will be shared with Highways Leeds for consideration and feedback.

#### Cleaner, Greener, Safer

114. In January 2024, The Big Clean Up and Litter Picking Grants and Better Beeston Campaign were launched. Spearheaded by local ward councillors, Inner South Community Committee has ring fenced £3,000 for the Hunslet & Riverside ward to fund grants up to £300 towards litter picking equipment for schools, faith organisations, community groups, residents associations and for LCC Communities Team to order some equipment so this can be issued to individuals/small groups who are not constituted.

115. This initiative links in well with the Better Beeston campaign which aims to bring residents together to tackle litter and waste in Beeston Hill through community litter picking activities.

### **Community Engagement – Beeston & Holbeck and Hunslet & Riverside**

116. A problem-solving group (PSG) has been established in two of our target wards, Beeston Hill (within the Hunslet and Riverside ward) and Holbeck (within the Beeston and Holbeck ward) to focus on and address longer term challenges around crime and anti-social behaviour. The group is working to try and address the issues currently seen

in these areas that no one team can resolve alone including, street drinking, drug use, drug dealing, begging, on street sex work, fly tipping and litter.

117. The PSG comprises of officers from West Yorkshire Police (WYP), Leeds Anti-Social Behaviour Team (LASBT), The Communities Team, Housing Leeds Team, Cleaner Neighbourhood Team, Private Sector Housing Team , Licencing Team and Leeds Federated Housing Association. The PSG meet monthly and have built strong working relationships between teams to ensure challenges that arise are dealt with collaboratively and achieve the best outcome for communities. The PSG are also working together to ensure that vulnerable individuals are able to access and engage with support services based on their needs.
118. Between the 16th to 26th January the group came together to complete two weeks of partnership working to tackle Litter, fly tipping, drug supply, anti-social behaviour and engage with communities to share information on how to contact LCC services and when local drop-in surgeries are available to speak face to face with officers from LASBT and WYP to report anything of concern.
119. In the two weeks of action, warrants were issued, annual Housing Leeds tenant visits were undertaken, properties were investigated to take action on private landlords not complying with selective licencing conditions, waste in garden and fly tipping were investigated with the Cleaner Neighbourhoods Team to take enforcement action and useful information was shared to over 1000 properties.
120. Please see the recent a tweet from colleagues involved in the days of action:  
[https://twitter.com/LASBTSouth/status/1748081823089889304?t=bl7LAq5\\_0D7IXSlqMsgMdQ&s=08](https://twitter.com/LASBTSouth/status/1748081823089889304?t=bl7LAq5_0D7IXSlqMsgMdQ&s=08)

### **Neighbourhood Centres Co-ordinator**

121. The Neighbourhood Centres Co-ordinator met with the Capable Guardians team in January. At that point the group was operational but waiting for PPE before starting foot patrols.
122. The Safer Stronger Communities Team secured a grant from the UK Prosperity fund to provide capable guardianship to key areas in the city to reduce crime and ASB through intelligence led high visibility patrols. The project will run until 31st March 2025 and will focus on the priority wards of Gipton & Harehills, Burmantofts & Richmond Hill, Beeston & Holbeck, Killingbeck & Seacroft, Armley, Riverside & Hunslet; Aiming to identify and liaise with key networks (both individual and group based) to develop a tactical picture of crime & ASB concerns, leading to the agile deployment of patrols.
123. There is also scoped to work in other areas where there is an increase in crime or ASB. The project will consult with key partners to share intelligence and deliver reduction in crime and ASB, including improvements to the physical environment to tackling place-based issues, fully engaging with Priority Neighbourhood Projects & Boards.

### Beeston & Holbeck

124. The Neighbourhood Centres Co-ordinator (NCC) visited new and existing businesses in Beeston to see how trade is doing and obtain contact details for them to receive the weekly Update to businesses.

### Hunslet & Riverside

125. The Hunslet Square development to create a public square is also moving forward and work is set to start on the first phase of improvements to the area outside the Hunslet Community Hub and Library. Existing planters will be renovated and restocked to green the area, new concrete seating and lighting will be installed to make the space more welcoming and safer after dark.
126. Following public consultation, a mural will be painted on the long brick wall. The mural is being created by art students from the University Centre at Leeds City College who are liaising with local residents. The mural will soften the appearance of the long brick wall running along one side of the space. Creation of the square follows refurbishment of Hunslet Library in 2019. The square will encourage more positive activities to take place in the space such as markets or other public outdoor events. Funding of £184,300 has been allocated for this work. The bulk of this, £150,000, comes from the UK Shared Prosperity Fund and is topped up with £14,378 from the Local Centres Programme and £20,000 from the Community Infrastructure Levy.
127. The planned meeting of Dewsbury Road Town Team on 12th December was cancelled. The date for the next meeting has yet to be announced.

### Middleton Park

128. The new shopping centre at Benyon House is progressing well and the opening date has been moved forwards to Autumn 2024. The largest stores on the site are an Aldi supermarket and B&M. Of the remaining 9 units it is understood one will be occupied by Costa and one by Greggs.
129. The shops are scheduled to start trading in advance of Christmas 2024. At Middleton Circus, Parks are now preparing to install two planters funded through the Local Centres Programme funds.

### **Community Engagement: Social Media**

130. **Appendix 1** provides information on posts and details recent social media activity for the Inner South Community Committee Facebook page.

### **Corporate Considerations**

### **Consultation and Engagement**

131. The Community Committee has, where applicable, been consulted on information detailed within the report.

## **Equality and Diversity/Cohesion and Integration**

132. All work that the Communities Team are involved in is assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process for funding of projects complies with all relevant policies and legislation.

## **Council Polices and City Priorities**

133. Projects that the Communities Team are involved in are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

- Vision for Leeds 2011 – 30
- Best City Plan
- Health and Wellbeing City Priorities Plan
- Children and Young People’s Plan
- Safer and Stronger Communities Plan
- Leeds Inclusive Growth Strategy

## **Resources and Value for Money**

134. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

## **Legal Implications, Access to Information and Call In**

135. There are no legal implications or access to information issues. This report is not subject to call in.

## **Risk Management**

136. Risk implications and mitigation are considered on all projects and wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

## **Conclusions**

137. The report provides up to date information on key areas of work for the Community Committee.

## **Recommendations**

138. The Community Committee is asked to note the content of the report and comment as appropriate.

## **Background documents<sup>1</sup> None**

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<sup>1</sup> The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting Accordingly this list does not include documents containing exempt or





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confidential information, or any published works Requests to inspect any background documents should be submitted to the report author.

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## Inner South Community Committee Facebook Page

Appendix 1

### Highlights

14<sup>th</sup> November 2023 – 12<sup>th</sup> February 2024

## Inner South Community Committee Facebook Page

The Facebook page for the Inner South Community Committee has continued to provide support, information, and access to multiple services. With regular updates, the number of followers and interactions has been reflected in the interaction of the local community. Since 14<sup>th</sup> November 2023 the Inner South Community Committee Facebook page has gained **3 new followers**, making a total of **1,879 followers** in total.

This means that this is the **second** most popular Community Committee page.

There are two things to note in general:

- 'reach' is the number of people the post was delivered to
- 'engagement' is the number of reactions, comments or shares

Engagement tends to be a better way of gauging if people are interested and have read the posts because they wouldn't have interacted with it otherwise. For example, a post might reach 1,000 people but if they all scroll past and don't read it, the engagement is 0 and it hasn't been an effective way for the Community Committee to communicate.

However, all posts can be read without any further interaction.

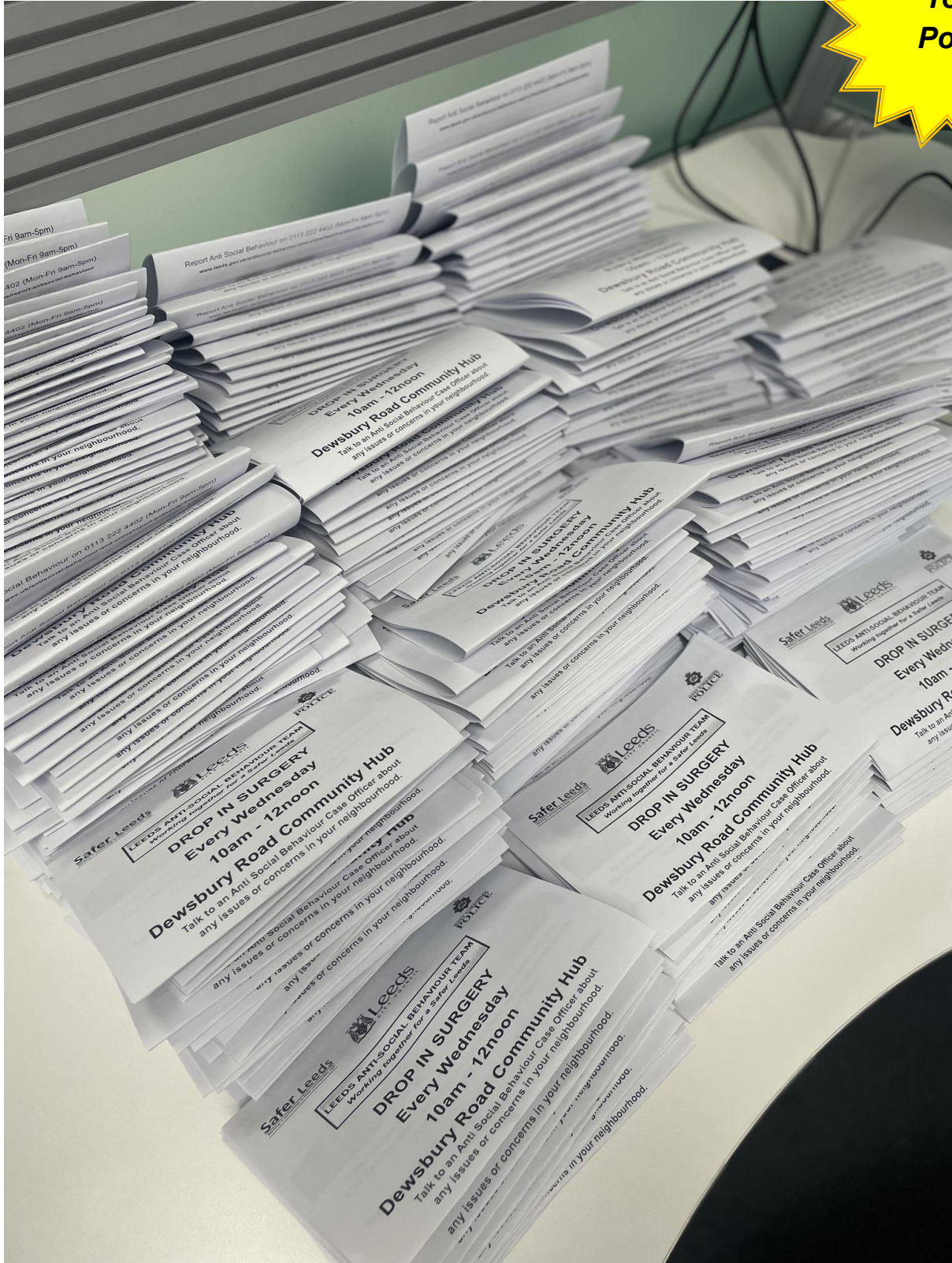
The **most popular post** since the 11<sup>th</sup> August 2023 was the posting regarding *The Safer Stronger Communities Team Leaflet Drop*

- Reached a total of 2,837 people
- Received 21 likes, comments and shares

The following (below) are screenshots of the three most popular posts since the 14<sup>th</sup> November 2023. Alongside it is the figures for how many people were 'reached' and how many people 'engaged' with the post.

## 1st Place – The Safer Stronger Communities Team Leaflet Drop

2,837 people had this post delivered, with 107 post clicks with 21 likes, comments and shares.



## 2<sup>nd</sup> Place – Leeds Apprenticeship Recruitment Fair

2,451 people had this post delivered, with 30 post clicks with 12 likes, comments and shares.

EMPLOYMENT AND SKILLS LEEDS

# LEEDS APPRENTICESHIP RECRUITMENT FAIR

Leeds first direct arena #LARF24

2<sup>nd</sup> most  
popular  
post

The Apprenticeship Recruitment Fair is coming to Leeds on Monday 5th February 2024 . You will have a chance to talk to major employers from a wide range of sectors including Admin, Catering, Hospitality, Construction, Care Services, Digital, Hair and Beauty and many more.

### Community Sessions

If you would like to know more please drop in and talk to us before the event at:

- New Wortley Community Centre on Wednesday 24th January 10am-2pm
- Dewsbury Road Hub on Tuesday 30th January 10am-2pm



If you have any questions please email  
[emma.woolford@leeds.gov.uk](mailto:emma.woolford@leeds.gov.uk)

**3<sup>rd</sup> Place – PCSO's and Leeds Anti Social Behaviour Team will be at Cottingley Community Centre and Holbeck Moor Road**

1,157 people had this post delivered to them and it had 53 post clicks, with 12 reactions, comments and shares.



**NEIGHBOURHOOD POLICING TEAMS**

...ve a brew!!! With the PCSO's (Police Community Support Officer) and a representative from LASBT (Leeds Anti-social Behaviour Team) representatives will be here at the Cottingley Community Centre From 10:30am to 12:00pm MIDDAY

Friday 19<sup>th</sup> January 2024  
Friday 9<sup>th</sup> February  
Friday 1<sup>st</sup> and 22<sup>nd</sup> March  
Friday 12<sup>th</sup> April  
Friday 3<sup>rd</sup> and 24<sup>th</sup> May  
Friday 14<sup>th</sup> June  
Friday 5<sup>th</sup> and 26<sup>th</sup> July  
Friday 16<sup>th</sup> August  
Friday 6<sup>th</sup> and 27<sup>th</sup> September  
Friday 18<sup>th</sup> October  
Friday 8<sup>th</sup> and 29<sup>th</sup> November  
Friday 20<sup>th</sup> December

Friday 10<sup>th</sup> and 31<sup>st</sup> January 2025

...ve a chat re local issues, report crime or just ask for some advice. [Dates maybe cancelled at short notice, due to operational commitments.](#)

[www.westyorkshire.police.uk](http://www.westyorkshire.police.uk) [www.leeds.gov.uk](http://www.leeds.gov.uk) @SaferLeeds

**HOLBECK CONTACT POINT**  
**NPT Engagement Van**

Your local NPT PCSO's will be utilising the NPT Engagement Van on the below dates. The van will be parked on **Holbeck Moor Road** next to **Holbeck Park**, opposite **St Matthews Church**. This is your chance to talk to local Holbeck NPT Officers about any local issues you may have.

Wednesday 10<sup>th</sup> January 2024 - 10:30am to 12:00pm  
Wednesday 31<sup>st</sup> January 2024 - 10:30am to 12:00pm  
Wednesday 21<sup>st</sup> February 2024 - 10:30am to 12:00pm  
Wednesday 13<sup>th</sup> March 2024 - 10:30am to 12:00pm  
Wednesday 3<sup>rd</sup> April 2024 - 10:30am to 12:00pm  
Wednesday 24<sup>th</sup> April 2024 - 10:30am to 12:00pm  
Wednesday 15<sup>th</sup> May 2024 - 10:30am to 12:00pm  
Wednesday 5<sup>th</sup> June 2024 - 10:30am to 12:00pm  
Wednesday 26<sup>th</sup> June 2024 - 10:30am to 12:00pm

Should these dates and times change, officers will announce this on our WYP social media channels.

[www.westyorkshire.police.uk](http://www.westyorkshire.police.uk)



**Report of:** Head of Locality Partnerships

**Report to:** Inner South Community Committee  
Beeston & Holbeck; Hunslet & Riverside; Middleton Park

**Report author:** Robbie Hawley 07891278182

**Date:** 28<sup>th</sup> February 2024 For decision

**Inner South Community Committee - Finance Report**

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## **Purpose of report**

1. This report provides the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget, as well as the Community Infrastructure Levy Budget for 2023/24.

## **Main issues**

2. Each Community Committee has been allocated a wellbeing budget (revenue and capital) and Youth Activities Fund which it is responsible for administering. The aim of these budgets is to support the social, economic and environmental wellbeing of the area and provide a range of activities for children and young people, by using the funding to support projects that contribute towards the delivery of local priorities.
3. A group applying to the Wellbeing Fund must fulfil various eligibility criteria, including evidencing appropriate management arrangements and financial controls are in place; have relevant policies to comply with legislation and best practice e.g. safeguarding and equal opportunities and be unable to cover the costs of the project from other funds.
4. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through wellbeing funding are completed or purchased.

5. The amount of wellbeing funding provided to each committee is calculated using a formula agreed by Council, taking into consideration both population and deprivation of an area.
6. Capital (CRIS) injections are provided as a result of council assets being sold. 5% of the sale price (up to a maximum of £100k) of a council asset is pooled city-wide and redistributed to the Community Committee areas on the basis of deprivation. The Community Committee will receive a new capital injection every 6 months.
7. Each Community Committee has also been allocated a Community Infrastructure Levy budget. For each CIL contribution, Leeds City Council retains up to 70-80% centrally, 5% is needed for administration and 15-25% goes to be spent locally. The money will be vested with the local Town or Parish Council if applicable, or with the local Community Committee and spend decided upon by that body. This local money is known as the 'Neighbourhood Fund' and should be spent on similar projects to the Wellbeing Fund (capital).
8. In the Inner South this means that the money will be administered by the Inner South Community Committee.
9. Following consultation, the Communities Team will work with members of the community committee, to develop a plan to spend CIL funding on local infrastructure projects. This will be on a case by case basis.
10. Until the UK left the European Union, the EU's State Aid rules controlled how UK and discretionary EU funding was provided to enterprises and entities that engage in economic activities. Now the UK has left the EU, it is no longer bound by the State Aid rules and has developed its own domestic subsidy control regime, The Subsidy Control Act 2022. As the Subsidy Control Act 2022 has potential implications for the Community Committees as funding bodies, a 'subsidy control' assessment will be undertaken on all funding requests received by the Community Committees.
11. Projects eligible for funding by the Community Committee could be community events; environmental improvements; crime prevention initiatives, or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010, projects funded at public expense should provide services to citizens irrespective of their religion, sex, marital status, race, ethnic origin, age, sexual orientation or disability; the fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.



12. Any request for funding would involve discussions with appropriate ward members. Where projects do not have support from the Community Committee and are not approved, applicants are offered further discussions and feedback if this is requested.
13. In order to provide further assurance and transparency of all decisions made by the Community Committee, any projects that are not approved will be reported to a subsequent Community Committee meeting.
14. Sometimes urgent decisions may need to be made in between formal Community Committee meetings regarding the administration of Wellbeing and Youth Activity budgets, and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Committee. Concurrently with the Committee, designated officers have delegated authority from the Director of Communities, Housing and Environment to take such decisions.
15. The Community Committee has previously approved the following 'minimum conditions' in order to reassure Members that all delegated decisions would be taken within an appropriate governance framework, with appropriate Member consultation and only when such conditions have been satisfied:
  - a) Consultation must be undertaken with all committee/relevant ward members prior to a delegated decision being taken.
  - b) A delegated decision must have support from a majority of the community committee elected members represented on the committee (or in the case of funds delegated by a community committee to individual wards, a majority of the ward councillors); and
  - c) Details of any decisions taken under such delegated authority will be reported to the next available community committee meeting for members' information.
  - d) That if a formal objection is received from a Member as part of the consultation process, then that application will be brought before the committee for determination.
16. For the committee's awareness, urgent delegated decisions on wellbeing funding also covers small grant decisions. In agreement with the Executive Board Member for Communities, Community Committee Chairs & also in accordance with the communication that was sent out to all committees/Elected Members in March 2023, the approval threshold for small grants has now increased from the 1st April 2023; up to £1000 per ward. This approach will ensure consistency in terms of administering small grants, in accordance with the committees' minimum conditions.
17. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit requires the deadline for receipt of completed applications to be at least five weeks prior to any Community Committee. Some applications will be approved via Delegated Decision Notice (DDN) following consultation with Members outside of the Community Committee meeting cycle.

## Wellbeing Budget Position 2023/24

18. The total revenue budget approved by Executive Board for 2023/24 was **£157,165**. This works out at **£52,388** per ward.
19. **Table 1** shows a carry forward figure of **£2,938** which includes underspends from projects completed in 2022/23. **£180,872** represents wellbeing allocated to projects in 2022/23 and not yet completed. The total revenue funding available to the Community Committee for 2023/24 is therefore **£160,103**. A full breakdown of the projects approved or ring-fenced is available on request.
20. It is possible that some of the projects may not use their allocated spend. This could be for several reasons, including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement, or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified in Table 1.
21. The Community Committee is asked to note that there is currently a remaining balance of **£44,139.46**. The ward split is as follows: **Beeston & Holbeck (£16,394.68)** **Hunslet & Riverside (£4,870.78)** and **Middleton Park (£22,874)**. A full breakdown of the projects is listed in Table 1.

**TABLE 1: Wellbeing Revenue 2023/24**

<b>INCOME: 2023/24</b>	<b>£157,165</b>
<b>Balance brought forward from previous year</b>	<b>£183,810</b>
<b>Less projects brought forward from previous year</b>	<b>£180,872</b>
<b>TOTAL AVAILABLE: 2023/24</b>	<b>£160,103</b>

		<b>B&amp;H</b>	<b>H&amp;R</b>	<b>MP</b>
<b>New allocation per ward (£52,388) + underspends</b>	<b>£160,103</b>	<b>£54,434</b>	<b>£52,388</b>	<b>£53,281</b>
Health & Wellbeing ringfence	£1,192.50	£397.50	£397.50	£397.50
Community Engagement	£1,500	£500	£500	£500
Holbeck Priority Neighbourhood	£5,000	£5,000	-	-
Youth Summit	£3,500	£1,166.67	£1,166.66	£1,166.67
<b>Total spend: Area wide ring fenced projects</b>	<b>£11,192.50</b>	<b>£7,221.77</b>	<b>£2,221.76</b>	<b>£2,221.78</b>

<b>Ward Projects (23/24)</b>	<b>Total</b>	<b>Ward Split</b>		
		<b>B&amp;H</b>	<b>H&amp;R</b>	<b>MP</b>

Small grants	£14,666.67	£4,493.56	£4,560.15	£5,613.06
Skips	£161.90	£161.90	-	-
Hunslet Youth Group Rent Costs	£1,440	-	£1,440	-
Hunslet Community Gala	£3,295	-	£3,295	-
Great Get Together	£2,000	£1,000	£1,000	-
Beeston Festival	£6,000	£3,000	£3,000	-
Beeston & Holbeck Christmas lights	£8,713	£8,713	-	-
Replacement Defibrillator Rowland Road	£1,368	-	£1,368	-
Festive Lights Hunslet Carr	£4,274	-	£4,274	-
Community Information Notice Board	£1,650	-	£1,650	-
New Litter Bin – Path by Broomfield School	£249.01	-	-	£249.01
CCTV Cameras	£6,000	£4,000	£2,000	-
The Big Bike Fix Leeds	£4,150	£1,763.75	£2,386.25	
FC United of Leeds	£10,000	£3,333.33	£3,333.33	£3,333.34
Friends of Hunslet Moor Foodbank	£2,532	-	£2,532	-
Bands in the Park	£2,532	£1,266	£1,266	-
Hunslet Tara Christmas Lights	£4,910	-	£4,910	-
Middleton Park Christmas Lights	£12,237	-	-	£12,237
Asha Wellbeing Project	£2,688	£1,344	£1,344	-
Hunslet Moor Signs	£400	-	£400	-
Beeston & Holbeck Christmas Trees	£3,334	£3,334	-	-
Woodhouse Hill Road – Shrub Bed	£858.50	-	£858.50	-
Balm Road – Telford Knee Rail Fencing	£780	-	£780	-
Greenmount Street - Knee Rail Fencing	£1,433.50	-	£1,433.50	-

Flaxton Street - Bollards	£2,700	-	£2,700	-
Leasowe Close – Resurfacing	£750	-	£750	-
Community Space Upgrade	£5,630	-	£5,630	-
Youth Club	£9,964.25	£4,982.13	£4,982.13	-
Hunslet Club Community Events	£3,850	£1,386	£654.50	£1,809.50
Asbestos Removal	£575	-	£575	-
Park Roll	£3,596.80	£1,798.40	£1,798.40	-
Clayton Ginnel Bollards	£3,000	-	£3,000	-
Middleton Park Juniors – Cost of Living Support	£9,350.50	£243.11	£439.47	£8,667.92
<b>Ward Projects (Totals)</b>	<b>£146,281.73</b>	<b>£47,883.35</b>	<b>£64,424.38</b>	<b>£33,974</b>
<b>Balance remaining (Total/Per ward)</b>	<b>£44,139.46</b>	<b>£16,394.68</b>	<b>£4,870.78</b>	<b>£22,874</b>

### Wellbeing Ring-fence

22. Members are asked to consider the proposed ringfence set out below for 2023/24.

23. Members are asked to consider ringfencing **£2,000** from their Wellbeing budget for grit bin refills (Middleton Park).

### Capital, Community Infrastructure Levy (CIL) Neighbourhood Fund, Wellbeing and YAF proposals for consideration and approval

The following projects are presented for Members' consideration:

24. **Project Title:** Middleton Grit bins & refills

**Name of Group or Organisation:** Leeds City Council

**Total Project Cost:** £1,859.99

**Amount proposed from Wellbeing Budget 2023/24:** £1,859.99

**Wards Covered:** Middleton Park

**Project Summary:** To install 5 new grit bins and refill 4 existing grit bins in the ward.

**Community Committee Priorities:** Best City for Communities

25. **Project Title:** Middleton Park Litter Bins

**Name of Group or Organisation:** Leeds City Council

**Total Project Cost:** £1,800

**Amount proposed from Wellbeing Budget 2023/24:** £1,800

**Wards Covered:** Middleton Park

**Project Summary:** To install new litter bins in the ward.

**Community Committee Priorities:** Best City for Communities

26. **Project Title:** Church Street – Communal Fencing improvements additional works

**Name of Group or Organisation:** Leeds City Council

**Total Project Cost:** £600

**Amount proposed from CIL Budget 2023/24:** £600

**Wards Covered:** Hunslet & Riverside

**Project Summary:** Work has started on replacing the fencing to the communal area. However, the condition of the flags in the drying area are unsuitable to be reused. CEL have quoted an additional £600 to replace the flags, which will include levelling the area.

**Community Committee Priorities:** Best City for Communities

27. **Project Title:** Hamara Cross Flatts FC – Community Engagement Project

**Name of Group or Organisation:** Hamara HLC

**Total Project Cost:** £15,500

**Amount proposed from Wellbeing/CIL Budget 2023/24:** £15,500 - Beeston & Holbeck £6,000 (Wellbeing) and Hunslet & Riverside £9,500 (£5,000 CIL & £4,500 Wellbeing)

**Wards Covered:** Beeston & Holbeck and Hunslet & Riverside

**Project Summary:** Cross Flatts FC has been propelled by a vision to establish a football club deeply ingrained in the fabric of our community. The founding principles of Hamara's football club prioritise inclusivity, diversity, and accessibility, offering a platform for aspiring footballers of all ages and backgrounds to celebrate their shared love for the beautiful sport.

At the core of Hamara's Cross Flatts FC's mission is the commitment to nurturing local talent through robust youth development programs. With a strategic focus on grassroots initiatives, the club endeavors to identify, foster, and elevate young players, equipping them with the necessary tools and guidance to pursue their football dreams.

Recognising the significance of being more than a weekend spectacle, Cross Flatts FC is devoted to active engagement with the local community through a variety of outreach programs, events, and collaborative endeavours. From forging partnerships with local schools to participating in charitable initiatives, Cross Flatts FC seeks to extend its positive impact beyond the confines of the football pitch.

**Community Committee Priorities:** Best City for Communities, Best City for Children & Young People, Best City for Health & Wellbeing.

28. **Project Title:** South Leeds Allstars Expansion/Growth

**Name of Group or Organisation:** South Leeds Allstars FC

**Total Project Cost:** £8,500

**Amount proposed from Wellbeing/CIL Budget 2023/24:** £7,000 – Beeston & Holbeck £2,240 (Wellbeing), Hunslet & Riverside £980 (CIL) and Middleton Park: £3,780 (Wellbeing)

**Wards Covered:** Beeston & Holbeck, Hunslet & Riverside and Middleton Park

**Project Summary:** South Leeds Allstars are now hoping to expand their club to the next level, and currently have 30 players registered to the club with over 40 more players on a waiting list to enter the club. Coaches & players are in place for the new season in September 2024 but are requiring extra funds to help achieve the goal as equipment, kits and training venues are required.

**Community Committee Priorities:** Best City for Communities, Best City for Health & Wellbeing and Best City for Children and Young People

29. **Project Title:** Outdoor Equipment store

**Name of Group or Organisation:** Leeds Well Schools Partnership

**Total Project Cost:** £3,000

**Amount proposed from Wellbeing/YAF Budget 2023/24:** £3,000 (£1,000 per ward)

**Wards Covered:** Beeston & Holbeck, Hunslet & Riverside and Middleton Park

**Project Summary:** The aim of the project is to provide equipment so pupils can safely access challenging countryside environments such as the Yorkshire Dales. Schools access these areas to enhance their curriculum delivery in Learning outside the classroom delivery and Geography.

If schools cannot borrow the correct equipment, they could not take pupils on these trips and would have to go to the fallback position of using classroom based resources rather than accessing the natural environment. There is overwhelming evidence that pupils learn better by seeing and experiencing the environment for real rather than looking at Geographical features and environments through class based resources.

If the grant application is successful, the equipment will be purchased and made available to schools immediately.

**Community Committee Priorities:** Best City for Children and Young People and Best City for Health & Wellbeing

30. **Project Title:** Beeston Community Youth Theatre

**Name of Group or Organisation:** Brave Words CIC

**Total Project Cost:** £14,100

**Amount proposed from Wellbeing Budget 2024/25:** £4,216

**Wards Covered:** Beeston & Holbeck

**Project Summary:** The grant would fund 3 terms of our Beeston Pay-What-You-Can Youth Theatre, at Beeston Village Community Centre - 108 high quality, aspirational

drama sessions for up to 60 x children and young people of all ages per week. They will run from April 2024 – March 2025.

**Community Committee Priorities:** Best City for Children & Young People, Best City for Health & Wellbeing and Best City for Communities

31. **Project Title:** Hunslet Community Festival

**Name of Group or Organisation:** Hunslet Festival

**Total Project Cost:** £4,486

**Amount proposed from Wellbeing Budget 2024/25:** £3,986

**Wards Covered:** Hunslet & Riverside

**Project Summary:** The grant will contribute towards the annual community festival on the recreation ground. The festival is an annual event bringing the local community together.

**Community Committee Priorities:** Best City for Communities

32. **Project Title:** DAZL Inner South Dance & Theatre Programme 2024

**Name of Group or Organisation:** Dance Action Zone Leeds

**Total Project Cost:** £11,632.64

**Amount proposed from Wellbeing/YAF Budget 2023/24:** £4,832.64 - Beeston & Holbeck - £821.55 (£693.92 Wellbeing and £127.63 YAF) and Middleton Park £4,011.09 (YAF)

**Wards Covered:** Beeston & Holbeck and Middleton Park

**Project Summary:** We want to provide a weekly creative dance program that includes activities in school holidays including art/culture to encourage healthy lifestyles. This program includes wider opportunities like our previously hosted city-wide showcase at Christmas.

We also plan to ensure our young people take part in local community events, this engagement with the community is vital. In 2023-24 the DAZL Belle Isle, Cottingley and Middleton groups who took part in 2 major performance events, showcasing their work and also taking part in small local events have been embraced by the community in person and digitally.

We have an additional new project the Middleton Youth Theatre a partnership with Leeds Playhouse providing acting lessons and wider performance opportunities.

**Community Committee Priorities:** Best City for Children & Young People and Best City for Health & Wellbeing

33. **Project Title:** Leeds Wood Recycling Work Experience Programme

**Name of Group or Organisation:** Leeds Wood Recycling

**Total Project Cost:** £6,973.20

**Amount proposed from Wellbeing Budget 2023/24:** £6,973.20

**Wards Covered:** Beeston & Holbeck

34. **Project Summary:** Leeds Wood Recycling Work Experience Programme is for 18-25 year olds and will look to run a work experience programme for 9 young people from Beeston & Holbeck, to give intensive experience and training which will help them move onto permanent employment.

The Project will be run in 3 x 6 week blocks, with 3 participants in each block. They will receive a minimum of 20 hours per week to be on the programme.

**Community Committee Priorities:** Best City for Communities and Best City for Children and Young People

35. **Project Title:** Brett Gardens – Fencing and Environmental Work

**Name of Group or Organisation:** Leeds City Council

**Total Project Cost:** £1,700

**Amount proposed from CIL Budget 2023/24:** £1,700

**Wards Covered:** Hunslet & Riverside

**Project Summary:** During a recent walkabout Housing have identified the following works on Brett Gardens:

- Side of 21 Brett Gardens – remove self seeders level and re-seed
- Side of 25 Brett Gardens – 8 mtrs of post and rail fencing to prevent cars driving onto greenspace
- Side of 20 Brett Gardens – Install bollard to prevent cars accessing greenspace

**Community Committee Priorities:** Best City for Communities

36. **Project Title:** Royal's Estate – Staggered Barriers x8

**Name of Group or Organisation:** Leeds City Council

**Total Project Cost:** £4,545.20

**Amount proposed from CIL Budget 2023/24:** £4,545.20

**Wards Covered:** Hunslet & Riverside

**Project Summary:** Residents living in and around the Royal's estate have complained of ASB relating to motorbikes/electric scooter/quads. There is several access ginnels leading into the estate from the park/playing fields that have been identified.

To deter/restrict access by these vehicles 8 locations have been identified that would benefit from the installation of 1.2 metre high staggered metal barriers. One location also requires 6 metres of post and rail fencing.

**Community Committee Priorities:** Best City for Communities



**37. Project Title:** Rise & Shine Youth Provision  
**Name of Group or Organisation:** St Luke's CARES  
**Total Project Cost:** £4,462  
**Amount proposed from YAF Budget 2023/24:** £2,400  
**Wards Covered:** Middleton Park

**Project Summary:** We are applying for funding to continue to grow the RISE and the Shine Project after-school activities for young people.

Through working with partnerships in the city around youth violence, CCE/CSE and mental health we are aware of the areas of need in South Leeds and that we need to be targeting disengaged young people in the community where attending activities such as supervised sports sessions in the local areas to reduce their risk of becoming exploited by criminal gangs, victims of CSE/CCE, or have poor mental health, low self-esteem, which can limit future aspirations.

**Community Committee Priorities:** Best City for Children & Young People

**38. Project Title:** Ash Tree Sculpture  
**Name of Group or Organisation:** Friends of Cross Flatts Park  
**Total Project Cost:** £10,000  
**Amount proposed from Capital/CIL Budget 2023/24:** £6,000 - Beeston & Holbeck £3,000 (Capital) and Hunslet & Riverside £3,000 (CIL)  
**Wards Covered:** Beeston & Holbeck and Hunslet & Riverside

**Project Summary:** The grant is to help towards the cost of a tree sculpture of one of the parks trees which is being chopped down due to Ash die back. It is a large tree, and the sculpture will be about 5 metres high.

**Community Committee Priorities:** Best City for Communities

**39. Project Title:** Breeze in the Park 2024  
**Name of Group or Organisation:** Leeds City Council  
**Total Project Cost:** £16,950  
**Amount proposed from YAF Budget 2023/24 and 2024/25:** £11,400 (Beeston & Holbeck: £1,900, Hunslet & Riverside £1,900 and Middleton Park: £7,600)  
**Wards Covered:** Beeston & Holbeck, Hunslet & Riverside and Middleton Park

**Project Summary:** The grant will be used to deliver Breeze in the Park events in the Inner South area during the summer holidays. The suitable locations identified for these are Middleton Park, Cross Flatts Park (Beeston) and Parkside Playing Fields Belle Isle.

The event(s) would take place during the summer holiday period and form part of the Breeze summer programme. We want to create a safe environment of fun, free activities for young people, based in parks/open spaces that are easily accessible to communities living locally. We will encourage other local organisations to attend the event so young

people and their parents can find out about other activities and services available in their area all year round.

Breeze in the Park will provide a wide range of activities aimed to excite and enthuse our audience in a range of interest areas, including a selection of the Breeze Inflatables to cater for all ages, arts and crafts, sports, messy play, garden games and a range of performances, walkabout acts and workshops.

**Community Committee Priorities:** Best City for Communities and Best City for Children and Young People

40. **Project Title:** Kidz Klub Residentials

**Name of Group or Organisation:** Kidz Klub Leeds

**Total Project Cost:** £7,189.08

**Amount proposed from Wellbeing/YAF Budget 2023/24:** £5,837.68 - Beeston & Holbeck: £3,891.79 (Wellbeing) and Middleton Park: £1,945.89 (YAF)

**Wards Covered:** Beeston & Holbeck and Middleton Park

**Project Summary:** The grant will be used to cover the cost to take 25 children living across Beeston, Holbeck and Middleton wards to Marrick Priory Outdoor Education and Residential Centre in North Yorkshire during the Spring and Summer term.

We are planning to take 8 children from Middleton to the centre for a 2 night residential over the Easter holidays. We are also planning to take a further 17 primary school aged children from Beeston and Holbeck to the centre for a 2 night residential in the summer.

This residential is carried out in partnership with Space. This is part of our transition work for year 5 and 6 children. Taking them away with Space means that they get to know the youth leaders and young people who attend Space and it provides a valuable bridge for them as they make the transition into Year 7 and then join the Space groups.

**Community Committee Priorities:** Best City for Children & Young People and Best City for Health & Wellbeing

41. **Project Title:** Hunslet Horse Trough

**Name of Group or Organisation:** Leeds City Council (Housing Leeds)

**Total Project Cost:** £1,580

**Amount proposed from CIL Budget 2023/24:** £1,580

**Wards Covered:** Hunslet & Riverside

**Project Summary:** Located in Hunslet is a horse trough that has historical connections to Hunslet Area.

We would like to commission a history board to be positioned in front of the horse trough that outlines the historical connection it has to the area for members of the community.

42. **Project Title:** Beeston Festival

**Name of Group or Organisation:** Beeston Festival

**Total Project Cost:** £32,245

**Amount proposed from Wellbeing Budget 2024/25:** £6,000 (£3,000 per ward)

**Wards Covered:** Beeston & Holbeck and Hunslet & Riverside

**Project Summary:** Beeston Festival is a one-day community festival that has been running for 29 years. The Beeston Festival aims to provide an exciting, entertaining, and informative day that brings together all the different communities in Beeston.

43. **Project Title:** West Grange Detached & Sports Activities

**Name of Group or Organisation:** Hunslet & Belle Isle Community Project

**Total Project Cost:** £1,700

**Amount proposed from Wellbeing Budget 2023/24:** £1,700

**Wards Covered:** Middleton Park

**Project Summary:** The aim of the project is providing positive opportunities and support for local young people and families to be socially and physically active.

Activities will take place on the MUGA between West Grange Road and Jenkinsons Place (Belle Isle) – within walking distance of lots of families - for 1 hour afterschool on a Tuesday. There will be structured sports games and also other activities such as board/card games, giant Jenga etc, group games and simple arts & crafts.

The project will run between April (Easter) and October making the most of the warmer weather and lighter evenings.

**Community Committee Priorities:** Best City for Communities

44. **Project Title:** Beeston Hanging Baskets

**Name of Group or Organisation:** Leeds City Council

**Total Project Cost:** £1,268.50

**Amount proposed from Wellbeing Budget 2023/24:** £1,268.50

**Wards Covered:** Beeston & Holbeck

**Project Summary:** To install 25 hanging baskets in the ward. The funding would cover supply, installation and watering for the spring period.

**Community Committee Priorities:** Best City for Communities

45. **Project Title:** Lighting Jacob's Ladder

**Name of Group or Organisation:** BasementArtsProject

**Total Project Cost:** £3,050

**Amount proposed from CIL Budget 2023/24:** £3,050

**Wards Covered:** Hunslet & Riverside

**Project Summary:** The purpose of this grant is to light the sculpture ‘Jacob’s Ladder’ at night. We have made this small tract of land an attractive place for people to have picnics and for families to let their children play in the daytime. Our final goal with this piece of work is to highlight the monumental drama of the sculpture by night, creating a spectacular view for those who happen to be passing by, in the process increasing the safety of the land and reducing further the likeliness of it returning to being a spot for drug abuse and anti-social behaviour as it previously had been.

**Community Committee Priorities:** Best City for Communities

### **Delegated Decisions (DDN)**

46. Since the last Community Committee on 29<sup>th</sup> November 2023, the following projects have been considered and approved by DDN:

- a) Arthington Court Landscaping, Leeds City Council - £1,250, Hunslet & Riverside (CIL)
- b) Litter Picking Kits Grants-Big Clean Up, Leeds City Council - £3,000, Hunslet & Riverside (CIL)
- c) Hunslet Pedestrian Precinct Project – Lighting, Leeds City Council - £10,000, Hunslet & Riverside (CIL)

### **Declined Projects**

47. Since the last Community Committee on 29<sup>th</sup> November 2023 no projects have been declined.

### **Monitoring Information**

48. As part of their funding agreements, all projects which have had funding approved by the Community Committee are required to provide update reports on the progress of their project. These reports are so that the Community Committee can measure the impact the project has had on the community and the value for money achieved.

49. Detailed below are some of the project updates that the Communities Team has received since the last meeting of the Community Committee in November 2023.

### **Tulip Street Signage and Seats (Hunslet & Riverside)**

50. This project sought to provide educational information linking this small pocket park to the Middleton Light railway and the surrounding area – to provide historic information and educational information. As well as installing new benches for the community to use.



## Youth Activities Fund Position 2023/24

51. The Youth Activity Fund is allocated based on population data at Ward level for young people aged between 8-17 years of age.
52. The total Inner South YAF budget approved for 2023/24 was **£48,230**. The ward balances which are below, are based on the number of 8-17 year olds per ward.
53. The total available for spend in the Inner South Community Committee 2023/24, including carry forward from previous year is **£52,449**.
54. The balances for wards are as follows: **Beeston & Holbeck: (£127.63), Hunslet & Riverside: (£5,861.36) and Middleton Park: (£13,803.98).**

**TABLE 2: Youth Activities Fund 2023/24**

	Total YAF Allocation 2023/24 (£48,230)	Ward Split 8-17 Population		
		4011	3821	5139
		Beeston & Holbeck	Hunslet & Riverside	Middleton Park
Carried forward from previous year	£4,219	£51	£1,162	£3,006
Total available (including brought forward balance) for schemes in 2023/24	£92,440	£26,270	£23,269	£42,900
Schemes approved in previous year to be delivered this year	£39,990	£11,268	£8,120	£20,601
Total available budget for this year (2023/24)	£52,449.78	£15,002.30	£15,148.83	£22,298.65
<b>Projects 2023/24</b>	<b>Total</b>	<b>Beeston &amp; Holbeck</b>	<b>Hunslet &amp; Riverside</b>	<b>Middleton Park</b>

Hunslet Moor Activity Day	£1,650	-	£1,650	-
Skating Through Summer at Holbeck Moor	£1,485	£1,485	-	-
Beeston & Holbeck Out of Schools Programme	£5,436.67	£5,436.67	-	-
Cardinal Square Activity Day	£1,950	£1,950	-	-
Hunslet Activity Day	£950	-	£950	-
Middleton Park Activity Days	£3,300	-	-	£3,300
Middleton Park Out of Schools Programme	£5,436.67	-	-	£5,436.67
Hunslet & Riverside Out of Schools Programme	£5,436.67	-	£5,436.67	-
Rise & Shine Youth Provision	£9,100.80	£7,488	£1,612.80	-
<b>Total Spend (Area wide / ward projects)</b>	<b>£34,745.81</b>	<b>£16,359.67</b>	<b>£9,649.47</b>	<b>£8,736.67</b>
<b>Remaining balance per ward</b>	<b>£19,792.97</b>	<b>£127.63</b>	<b>£5,861.36</b>	<b>£13,803.98</b>

**TABLE 3: Small Grants 2023/24**

<b>Small Grants 23/34</b>	<b>Total Amount</b>	<b>Beeston &amp; Holbeck</b>	<b>Hunslet &amp; Riverside</b>	<b>Middleton Park</b>
Crescent Grange Coronation Party	£195	£0	£195	-
Electronic Metal Shutter	£0	£0	£873	-
Young Leaders Trip to Wimbledon	£690	£345	£345	-
Middleton Park Juniors – U12 Girls Sessions	£712	-	-	£712
Leeds BSAC Equipment Renewal	£298.17	£99.39	£99.39	£99.39
Girlguiding Leeds Volunteer Campaign	£500	£166.67	£166.66	£166.67
Gardening at Hunslet Community Hub	£671.60	-	£671.60	-
Laurel Bank Community Gardening Group	£550	-	-	£550
Skelton Grange Environment Centre Open Day	£500	-	£250	£250
Odds and Sods	£800	-	-	£800
Defibrillator Blayds Bar	£462	-	£462	-
Broom Old Peoples Trip	£800	-	-	£800
Beeston Community Christmas Lights Celebration	£500	£500	-	-
Treasure Island Pantomime	£500	£250	£115	£135
West Yorkshire Hub – Holbeck Outreach	£500	£500	-	-
Holbeck Christmas Market and light switch on	£1000	£1000	-	-

Middleton Park Court Christmas Party	£100	-	-	£100
Westwood Primary School Community Garden	£1,000	-	-	£1,000
The Lantern Festival	£750	£375	£375	-
Crescent Grange Christmas Party	£150	£150	-	-
Community Noticeboard Project	£1,000	-	-	£1,000
Ingram Court Christmas Party	£100	£100	-	-
Happy Christmas Activity Days	£1,615	£807.50	£807.50	-
Colour Family Fun Run/Walk	£400	£200	£200	-
<b>Total approved</b>	<b>£14,666.77</b>	<b>£4,493.56</b>	<b>£4,560.15</b>	<b>£5,613.06</b>

**TABLE 4: Community Skips Budget 2023/24**

Location of skip	Total Amount	Beeston & Holbeck	Hunslet & Riverside	Middleton Park
Parkside Beeston Allotment Association	£161.90	£161.90	-	-
<b>Total</b>	<b>£161.90</b>	<b>£161.90</b>	<b>-</b>	<b>-</b>

### Capital Budget 2023/24

55. The Inner South Community Committee has a Capital budget of **£38,118.49** available to spend.

56. Members are asked to note the Capital allocation broken down by ward – **Beeston & Holbeck: (£3,209.91) Hunslet & Riverside: (£5,349.39) and Middleton Park: £14,509.19)**

**TABLE 5: Capital Budget 2023/24**

	Total	Ward split		
		Beeston and Holbeck	Hunslet and Riverside	Middleton Park
Injection 2023	£11,000	£3,666.67	£3,666.66	£3,666.67
Starting Totals 2023/24	£38,118.49	£14,059.91	£5,349.39	£18,709.19
Holbeck Moor Improvements	£10,000	£10,000	-	-
Raylands Way Grassed Area	£2,700	-	-	£2,700
Coopers Field – Sign & Lectern	£1,500	-	-	£1,500
Cardinal Court Bench	£850	£850	-	-
<b>Total approved:</b>	<b>£15,050</b>	<b>£10,850</b>	<b>£0</b>	<b>£4,200</b>
<b>Remaining Balance:</b>	<b>£23,068.49</b>	<b>£3,209.91</b>	<b>£5,349.39</b>	<b>£14,509.19</b>

## Community Infrastructure Levy (CIL) Budget 2023/24

57. The Community Committee is asked to note that there is **£223,287.14** currently available to spend. The breakdown is as follows **Beeston & Holbeck (£57,251.71)**, **Hunslet & Riverside (£147,558.09)** and **Middleton Park (£18,477.34)**

**TABLE 6: CIL Budget 2023/24**

	Total	Ward Split		
		Beeston & Holbeck	Hunslet & Riverside	Middleton Park
<b>Remaining Balance March 2023</b>	<b>£44,811.97</b>	<b>£27,420.72</b>	<b>£0.00</b>	<b>£16,991.26</b>
<b>Injection 1</b>	<b>£205,349.30</b>	<b>£38,264.70</b>	<b>£167,084.60</b>	<b>£0.00</b>
<b>Injection 2</b>	<b>£81,327.25</b>	<b>£479.39</b>	<b>£80,847.86</b>	<b>£0.00</b>
<b>Starting Totals 23/24</b>	<b>£250,161.27</b>	<b>£65,685.42</b>	<b>£167,084.60</b>	<b>£16,991.26</b>
Woodhouse Hill Place Fencing	£2,227.73	-	£2,227.73	-
Waverly Garth Fencing	£1,951	-	£1,951	-
Hemmingway Garth – Gate Installation	£568.85	-	£568.85	-
Tennis Court Line Markings	£3,194.20	£1,597.10	£1,597.10	-
Tulip Street Signage and Seats	£1,500	-	£1,500	-
Church Street Barrier	£3,500	-	£3,500	-
Back Camberley Street Closure	£10,000	-	£10,000	-
Trees for Streets	£5,000	-	£5,000	-
Cross Flatts History Trail Noticeboard	£13,000	£6,500	£6,500	-
Involve Leeds Refurbishment Project	£7,500	-	£7,500	-
Flaxton Street – Drying area improvements	£2,400	-	£2,400	-
Flaxton Gardens - Bollards	£1,000	-	£1,000	-
Greenmount Court - Bollards	£1,200	-	£1,200	-
Folly Lane - Fencing	£6,900	-	£6,900	-
Church Street – Communal Fencing improvements	£1,500	-	£1,500	-
Hunslet Realm project	£10,000	-	£10,000	-
Cross Flatts Park Flood Lights	£1,632	£816	£816	-
Hunslet Grit Bins	£12,863.69	-	£12,863.69	-
Cross Flatts Bowling Club	£10,000	-	£10,000	-
Arthington Court – Environmental Improvements	£1,250	-	£1,250	-
Litter Picking Kits Grants-Big Clean Up	£3,000	-	£3,000	-
Hunslet Pedestrian Precinct Project – Lighting	£10,000	-	£10,000	-
<b>Total approved:</b>	<b>£110,187.47</b>	<b>£8,913.10</b>	<b>£101,274.37</b>	<b>£0</b>
<b>Remaining balance:</b>	<b>£223,287.14</b>	<b>£57,251.71</b>	<b>£147,558.09</b>	<b>£18,477.34</b>



## **Corporate Considerations**

### **Consultation and Engagement**

58. The Community Committee has previously been consulted on the projects detailed within the report.

### **Equality and Diversity/Cohesion and Integration**

59. All wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process complies with all relevant policies and legislation.

### **Council Polices and City Priorities**

60. Projects submitted to the Community Committee for wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

1. Vision for Leeds 2011 – 30
2. Best City Plan
3. Health and Wellbeing City Priorities Plan
4. Children and Young People's Plan
5. Safer and Stronger Communities Plan
6. Leeds Inclusive Growth Strategy

### **Resources and Value for Money**

61. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

### **Legal Implications, Access to Information and Call In**

62. There are no legal implications or access to information issues. This report is not subject to call in.

### **Risk Management**

63. Risk implications and mitigation are considered on all wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

### **Conclusion**

64. The Finance Report provides up to date information on the Community Committee's budget position.

### **Recommendations**

65. Members are asked to make decisions and note:

- a. Details of the Wellbeing Budget position (Table 1)
- b. Wellbeing ringfence for consideration and approval (paragraph 22)
- c. Wellbeing proposals for consideration and approval (paragraph 24)
- d. Details of the projects approved via Delegated Decision (paragraph 46)
- e. Details of the declined projects (paragraph 47)
- f. Monitoring information of its funded projects (paragraph 48)
- g. Details of the Youth Activities Fund position (Table 2)
- h. Details of the Small Grants Budget (Table 3)
- i. Details of the Community Skips Budget (Table 4)
- j. Details of the Capital Budget (Table 5)
- k. Details of the Community Infrastructure Levy Budget (Table 6)



## Report of the City Solicitor

Report to: Inner South Community Committee, Beeston & Holbeck, Hunslet & Riverside, Middleton Park

Report author: Toby Russell, Governance Officer, 0113 3786980

Date: 28<sup>th</sup> February 2024      For decision

## Dates, Times and Venues of Community Committee Meetings 2024/2025

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### Purpose of report

1. The purpose of this report is to request Members to give consideration to agreeing the proposed Community Committee meeting schedule for the 2024/2025 municipal year.

### Main issues

### Meeting Schedule

2. The Procedure Rules state that there shall be at least four ordinary or 'business' meetings of each Community Committee in each municipal year and that a schedule of meetings will be approved by each Community Committee.
3. This report seeks to schedule 4 Community Committee business meetings for 2024/25, in line with previous practice. The proposed schedule has been compiled with a view to ensuring an even spread of Committee meetings throughout the forthcoming municipal year.
4. The following provisional dates have been agreed in consultation with the Localities team. As referenced earlier, this report seeks to schedule 4 Community Committee business meetings for 2024/25, in line with previous practice.

5. The proposed meeting schedule for 2024/25 is as follows:

- **Wednesday, 3 July 24, 1:00pm**
- **Wednesday, 4 Sept 24, 1:00pm**
- **Thursday, 21 Nov 24, 1:00pm**
- **Wednesday, 5 Mar 25, 1:00pm**

## **Meeting Days, Times and Venues**

6. Currently, the Committee meets on a Wednesday at 1:00pm - and the proposed dates (above) reflect this pattern. At the Chairs Brief, the Chair requested a different date for the November meeting to that proposed. Therefore, the November date for consideration is proposed as a Thursday.
7. Meeting on set days and times has the advantage of certainty and regularity, which assists people to plan their schedules. The downside might be that it could serve to exclude certain people i.e. members of the public, for instance, who have other regular commitments on that particular day or who might prefer either a morning or afternoon meeting or a meeting immediately after normal working hours. Therefore, the Committee may wish to give consideration to meeting start times which would maximise the accessibility of the meetings for the community.

## **Options**

8. Members are asked to consider whether they are agreeable with the proposed meeting schedule (above).

## **Corporate considerations**

### **10a. Consultation and engagement**

The submission of this report to the Community Committee forms part of the consultation process as it seeks the views of Elected Members with respect to the Community Committee meeting schedule.

In compiling the proposed schedule of meeting dates and times, the current Community Committee Chair and colleagues within the Localities team have been consulted.

### **10b. Equality and diversity / cohesion and integration**

In considering the matters detailed, Members may wish to give consideration to ensuring that the Community Committee meeting arrangements are accessible to all groups within the community.

### **10c. Legal implications, access to information and call in**

In line with Executive and Decision Making Procedure Rules, the power to Call In decisions does not extend to decisions taken by Community Committees.

## **Conclusion**

11. The Procedure Rules require that each Community Committee will agree its schedule of meetings and that there shall be at least 4 business meetings per municipal year. With this, Members are asked to agree the arrangements for 2024/25.

## **Recommendations**

12. Members are requested to consider the options detailed within the report and to consider and agree the Committee's meeting schedule for the 2024/25 municipal year (as detailed above).

## **Background information**

- Not applicable

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